

**2004-05
FEES AND CHARGES
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**Approved by Council Resolution No. 04-0334 on May 25, 2004
Approved by Council Resolution No. 04-0353 on June 8, 2004**

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ADMINISTRATIVE SERVICES

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---|--------------------|
| Varies | -- Processing Returned Checks, each | \$25.00 |
| 010-1331-341.36-00 | RX Copy of Printed Material | See "CITY-WIDE" |
| 010-1331-341.36-00 | RX Research Services | See "CITY-WIDE" |
| 010-1331-349.04-00 | NEW Convenience Fee for Internet or Phone Payments | \$3.00 |
| Varies by Department | Damage Billing Labor Rates | |
| | Public Works/Operations & Maintenance-Traffic | \$40.70 |
| | Public Works/Fleet Services | \$39.30 |
| | Parks & Recreation | \$33.90 |
| | Fire/Hydrant | \$31.30 |

CITY-WIDE SERVICE FEES AND RATES

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | TYPE OF FEE/CHARGE | CURRENT FEE |
|-------------------------|---|---|
| Varies by Department | Reproduction/Copying of Documents (except Police/Fire Reports-see Police/Fire) | |
| | Standard size, 1-5 pages, or 1-5 documents added to disk (disk extra) | \$0.10/page |
| | Standard size, each additional page, or each additional document added to disk (disk extra) | \$0.10/page |
| | THESE RATES APPLY TO SMALL QUANTITIES COPIED IN A DEPARTMENT | |
| | Reproduction/Copying of Documents Large sizes (over 11 x 14, blueprints, maps, etc.) per page | \$12.70 |
| | Reproduction/Copying of Documents* This rate applies to larger quantities of copies produced in the City Duplicating Shop. | COST TO CITY (\$0.045/page) |
| | Sending Material by Fax | COST TO CITY |
| | Capital Improvement Program Five Year Plan | \$15.00 |
| | City of Stockton Operating Budget | \$25.00 |
| | Blank 3.5" pre-formatted Diskette | \$2.60 |
| | Research Services required for the generation of new reports, Each 15 minute increment, or portion thereof. 15 minute minimum, \$25 deposit, payable in advance. | \$7.80 plus cost of copies |
| | Mailing/Handling of Documents Each 15 minute increment, or portion thereof. 15 minute minimum. | \$7.80 plus cost of copies and postage |
| | Notary Charge Acknowledgements, Jurats, and other services, per signature** | \$10.00 |

* For regular provision of copies, the City Manager can authorize an average cost based on the city's rate.

** Maximum allowed by State Law (currently \$10.00). No charge permitted for City-business-related notary services (California Government Code Section 8211).

CITY-WIDE SERVICE FEES AND RATES

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|---|---------------|
| 642-0246-379.10-00 | Web Advertising Fees | |
| | Patriot 120x60 pixels | |
| | 3 months | \$154 |
| | 6 months | \$282 |
| | 12 months | \$513 |
| | Hero 120x120 pixels | |
| | 3 months | \$308 |
| | 6 months | \$564 |
| | 12 months | \$1,025 |
| | Champion 120x180 pixels | |
| | 3 months | \$462 |
| | 6 months | \$846 |
| | 12 months | \$1,538 |
| | All American 120x240 pixels | |
| | 3 months | \$615 |
| | 6 months | \$1,128 |
| | 12 months | \$2,050 |
| | Custom layouts, ad design and re-design (per hour) | \$36 |
| | <u>Exceptions:</u> | |
| | Non-profit 501(c)(3) organizations will receive an additional month for each package purchased. | |
| 642-0247-379.10-00 | Stockton City News/15 second ad | |
| | 15 second ad, per week | \$200 |
| | 15 second ad, per month | \$720 |
| | Conversations or Youth TV (YTV) | |
| | 15 second ad, per month | \$400 |
| | 15 second ad, per year | \$4,320 |
| | Behind the Badge | |
| | 15 second ad, per month | \$200 |
| | 15 second ad, per year | \$2,160 |
| | Conversations/YTV/Behind the Badge | |
| | 15 second ad on all 3 programs, per month | \$900 |
| | Website & Channel 97 | 10% off total |

The City Manager may modify the above rates to offer special seasonal and promotional offers to sponsors.

CITY-WIDE SERVICE FEES AND RATES

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | TYPE OF FEE/CHARGE | CURRENT FEE |
|-------------------|---|---|
| | <u>Standard Labor Charges:**</u> | |
| | Office Support/Clerical Services (per hour) | \$30.80 |
| | Computer Programming Services* (per hour) | \$64.20 |
| | Legal Services (Attorney) (per hour) | \$74.50 |
| | Professional Services (Engineering/Managerial) (per hour) | \$48.90 |
| | Manual Services (Trades & Maint.) (per hour) | \$35.80 |
| | New service or use of new facility that is similar to an existing activity or facility that already has an established fee. | City Manager to establish a fee rate in a category and amount consistent with similar established fee(s). |

*Includes computer utilization time.

**Based on average salary and benefit compensation for a representative group of position classifications, plus indirect cost at the average of the City-wide rate for each of the three most recent fiscal years, as published in the annual Indirect Cost Plan prepared by an outside consultant. The representative groups of position classifications are as follows:

| <u>Service Category</u> | <u>Position Classifications</u> (or comparable classifications) |
|----------------------------------|---|
| Office Support/Clerical Services | All position classifications in the Administrative & Clerical Bargaining Group in the General Fund. |
| Computer Programming Services | Computer Applications & Program Supervisor, Applications Programmer Analyst I/II, Senior GIS Specialist, GIS Specialist (includes computer utilization time). |
| Legal Services (Attorney) | Deputy City Attorney |
| Professional Services | The position classifications in the Public Works Department Engineering Unit which includes a variety of positions in the Professional and Technical and Mid-Management/supervisory bargaining units. |
| Manual Services | The position classifications in the Public Works Department Operations and Maintenance Unit which includes a variety of positions in the Trades and Maintenance Bargaining Group. |

FORMULA ADJUSTMENT BASIS

The annual adjustment for the fees shall be the same percentage change as the general adjustment to employee salaries and benefits approved by the city council for the calendar year in which the annual fee update occurs. Presently, the annual salary adjustment is based on 80% of the percentage change in the Consumer Price Index for Urban Wage Earners and Clerical Workers' United States City Average (CPI-W) for the twelve month period concluding with the November index of each preceding year, but not less than 2.5% nor more than 6.0%.

These cost-based adjustments shall be limited to updating existing rates. Fee rates shall be rounded up to the nearest round number consistent with reasonableness. All rates shall be available in the appropriate public areas of the departments where the services are provided and the fees are charged, and distributed to known users as appropriate. The exception to this procedure are fee rates set by State and Federal requirement or other external mandate.

CITY CLERK
 SCHEDULE OF FEES
 EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|------------------------|
| 010-1100-341.53-00 | BR | Boards and Commissions Roster* | \$2.70 |
| 010-1100-341.53-00 | BR | City Charter w/binder* | \$9.90 |
| 010-1100-341.51-00 | 2B | Stockton Municipal Code (SMC) w/binder & tabs* | \$68.40 (copy only) |
| 010-1100-341.51-00 | 2B | Subscription to SMC Updates, per year (includes postage & handling) | \$57.70 |
| 010-1100-341.51-00 | 2B | Chapter XVI Planning & Zoning Code | \$9.40 |
| 010-1100-341.51-00 | 2B | Subscription to Chapter XVI Updates, per year (includes postage & handling) | \$31.80 |
| 010-1100-341.53-00 | BR | Copies/Audio and Video Tapes of Meetings Non-refundable deposit applicable towards tape(s) purchase | Same as tape fee |
| | | Audio Tape (Clerk provides cassette), each | \$3.10 |
| | | Video or compact disc (Clerk provides video/CD), each | \$4.00 |
| 010-1100-341.53-00 | BR | Set-up Charge (for viewing/listening microfilm, video or audio tapes) | No fee |
| 010-1100-341.53-00 | BR | Copy of printed materials (i.e. ordinances, resolutions, reports, Charter pages/amendments, microfilm duplication) | See "CITY-WIDE" |
| 010-1100-341.53-00 | BR | Document Certification Per document, plus cost of copies | \$3.60 |
| 502-5111-371-90-00 | GK | Council District Maps, large | \$12.70 |
| | | Council District Maps, small | \$6.50 |
| 010-1100-341.53-00 | BR | Research Services | See "CITY-WIDE" |
| 010-1100-341.53-00 | BR | Handling/mailling copies of documents | See "CITY-WIDE" |
| 010-1100-341.53-00 | BR | Statements of Economic Interest, per page** | \$0.10 |
| 010-1100-341.53-00 | BR | Campaign Statements, per page** | \$0.10 |
| 010-1100-341.53-00 | BR | Retrieval fee for Statements of Economic Interest and Campaign Statements that are 5 or more years old** (a request for more than one report or statement at the same time shall be considered a single request.) | \$5.00 |

* Plus postage and handling if mailed.

** These charges regulated by the State of California.

CITY CLERK
 SCHEDULE OF FEES
 EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|---|---|
| 010-1100-341.32-00 | QW | Passports* | |
| | | Age 16 and over | \$85.00 |
| | | Under age 16 | \$70.00 |
| | | Renewal of passport, regardless of age | \$55.00 |
| | | Optional expedited service | \$60.00 |
| 010-1100-341.32-00 | | Passport photograph | \$10.00 |
| 010-1100-341.53-00 | BR | Notary Charge** | See "CITY-WIDE" |
| 010-1100-341.53-00 | BR | Fax Charge (maximum of 10 pages; 11 or more pages will be mailed) | See "CITY-WIDE" |
| 010-1100-341-29-00 | XH | Appeal of Planning Commission decisions to City Council | \$338 |
| | | | Determined by the Registrar of Voters |
| 010-1101-341.26-00 | B5 | Candidate Statements | |
| 010-1101-341.26-00 | B5 | Candidate Filing Fee*** | \$25 |
| 010-1101-341.26-00 | B5 | Initiatives/Petitions**** | \$200 |

* Passport fees set by Title 22 of the Code of Federal Regulations, Section 22 and 51.

** Maximum allowed by State Law (currently \$10.00). No charge permitted for City-business-related notary services (California Government Code Section 8211).

*** Set by Council on 2/15/94, Resolution #94-0079

**** Set by Council on 4/25/88, Resolution #88-0248

DEVELOPMENT SERVICES - PLANNING

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE TYPE OF FEE/CHARGE | CURRENT FEE |
|---|--|-----------------|
| I. Subdivision Fees | | |
| | A. Tentative Maps | |
| 048-1820-341.21-00* | SR 4 lots or less | \$3,075 |
| 048-1820-341.21-00* | SY Over 4 lots | |
| | Base fee | \$4,100 |
| | Each additional lot over 4 | \$103 |
| 048-1820-341.21-00* | S2 B. Minor Tentative Map Amendment | \$1,538 |
| 048-1820-341.21-00 | TB C. Time Extension Request for Tentative Map | \$769 |
| 048-1820-341.21-00* | TF D. Condominium conversion | \$3,075 |
| 048-1820-341.22-00* | CA II. Planned Unit Residential Development (PURD) Permit | \$2,563 |
| III. Annexation | | |
| 048-1820-341.23-00* | NEW A. Annexations/Reorganizations/Detachments | |
| | Annexation under 20 acres w/City Serv. Plan | \$2,500 |
| | Annexation 20-100 acres w/City Serv. Plan | \$5,000 |
| | Annexation over 100 acres w/City Serv. Plan | \$7,500 |
| 048-1820-341.23-00* | NEW B. Sphere of Influence Amend./Serv. Reviews | |
| | Amendment (w/Annexation/City Serv. Plan) | \$1,500 |
| | Amendment (w/Municipal Serv. Rev.) | \$5,000 |
| | Out of Agency Service (main utility lines) | \$500 |
| 048-1820-341.23-00 | UE C. Williamson Act Contract Cancellation | \$953 |
| IV. Historic Preservation Dist Designation/Changes | | |
| 048-1820-341.28-00* | UF A. Historic Pres District Designation Change | \$2,500 |
| 048-1820-341.28-00 | UG B. Certificate of Appropriateness | \$150 |
| 048-1820-341.59-00 | 6B V. Copy Charges | See "CITY-WIDE" |
| VI. Zoning Fees | | |
| 048-1820-345.11-00* | UJ A. Rezoning and Prezonings | \$3,588 |
| 048-1820-345.11-00* | UK B. Development Agreement Application | \$4,613 |
| 048-1820-345.11-00 | UL C. Zoning Compliance | \$103 |
| VII. Use Permits | | |
| 048-1820-345.12-00* | UM A. Large Family Day Care Home Use Permit | \$513 |
| 048-1820-345.12-00 | UN B. Day Care Centers, Pre-School Use Permit | \$2,306 |
| 048-1820-345.12-00* | UQ C. All Other and Special Use Permits | \$2,306 |
| 048-1820-345.12-00* | US All Other/Special in Enterprise Zone | 50% |
| 048-1820-345.12-00* | UY D. Time Extension Request for Use Permit | \$769 |
| 048-1820-345.12-00* | UV E. Temporary Use Permits | \$513 |
| 048-1820-345.12-00* | UW Temporary Use Permits in Enterprise Zone | 50% |
| 048-1820-345.12-00* | UZ F. Live Entertainment Use Permit | \$205 |
| 048-1820-345.12-00* | VA G. Second Hand Store Use Permit | \$1,025 |
| 048-1820-345.12-00* | VB H. Communication Facility (Major) | \$3,075 |
| 048-1820-345.13-00* | 7J VIII. Home Occupation Permits | \$500 |

DEVELOPMENT SERVICES - PLANNING

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE TYPE OF FEE/CHARGE | CURRENT FEE |
|---|--|--------------------------------------|
| IX. Variance Requests and Development | | |
| Plan Review/Design Review | | |
| 048-1820-345.14-00 | VO A. Planning Commission review of shopping center developments Development Plan | \$2,306 |
| 048-1820-345.14-00* | VE B. Staff Review of Site or Development Plan | \$718 |
| 048-1820-345.14-00* | VF C. Variance/Waiver | \$2,306 |
| 048-1820-345.14-00* | VG Variance/Waiver in Enterprise Zone | 50% |
| 048-1820-345.14-00* | VH D. Interpretation or appeal of CD Director Decision | \$359 |
| 048-1820-345.14-00 | VJ E. Street Name Change | \$2,306 |
| 048-1820-345.14-* | UH F. Communication Facility (Minor) | \$718 |
| 048-1820-345.14- | UR G. Limited Architectural Control District Review by Planning Commission | \$1,886 |
| 048-1820-345.14-42 | UX H. Billboard Cap and Replace Review | \$718 |
| 048-1820-345.14- | NEW I. Design Review by Staff | \$250 |
| 048-1820-345.14- | NEW J. Airport Land Use Commission Review | \$103 |
| 048-1820-345.14- | NEW K. Public Convenience and Necessity Letter | \$103 |
| X. Environmental Assessments | | |
| 048-1820-345.15-47 | VX A. Notice of Exemption | \$103 |
| 048-1820-345.15-00* | VK B. Neg. Dec./Initial Study Local | \$820 |
| 048-1820-345.15-00* | VL C. Neg. Dec./Expanded Initial Study/Mitigation Agreement | \$825 plus 25% of contract |
| 048-1820-345.15-00* | VN D. Addendum to EIR or to ND/EIS | Same as above |
| 048-1820-345.15-00* | VP E. Environmental Impact Report | Same as above |
| | F. Mitigation Monitoring Coordination | |
| 048-1820-345.15-00* | VS Neg. Dec. I.S. Local (P.C.) | Same as above |
| 048-1820-345.15-00* | VY Neg. Dec. I.S. (SCH) | Same as above |
| 048-1820-345.15-00* | VU EIR | Same as above |
| 048-1820-345.15- | NEW G. Notice of Determination | \$103 |
| 048-1820-345.16-00 | KK XI. General Plan Maint and Implementation | 0.002 of permit val |
| XII. Code/Plan Adoption and Amendments | | |
| 048-1820-345.19-00 | V2 A. Amendment to the Stockton Municipal Code | \$4,305 |
| 048-1820-345.19-00* | V4 B. Adopt/Amend -Specific/Precise Plan | |
| 048-1820-345.19-52* | WA Roadway Precise Plan | \$5,125 |
| 048-1820-345.19-53* | WD Land Use Specific Plan | \$10,250 |
| 048-1820-345.19-00* | V8 C. Amendment to the General Plan | \$5,125 |
| 048-1820-345.19-00* | WC D. Adopt Master Development Plan (MX Zone) | \$10,250 |
| 048-1820-345.19-54* | WE Major Amendment to Master Plan | \$5,125 |
| 048-1820-345.19-55* | WF Minor Amendment to Master Plan | \$1,538 |
| 048-1820-345.19-* | NEW E. Specific Plan/Master Plan Consultant Services | \$50,000 deposit plus actual cost |
| 010-1100-341-29-00 | XH XIII. Appeal of Planning Commission decisions to City Council | \$338 |

* Fees are split between Planning and Development Review based on level of involvement.

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

BUILDING PERMIT FEES (BPF)

Does not include Plumbing, Electrical and Mechanical permit fees, or Building Plan Check Fee.
Separate permits may be required by Public Works and Fire Prevention.

| ACCOUNT NUMBER | PAY CODE | TOTAL VALUATION | CURRENT FEE | PLAN CHECK FEE BUILDING PLANNING, MUD |
|---------------------------|---------------------|-----------------------------|---|--|
| 048-1830-323.01-00 | 2L | \$1 to \$500 | \$17.60 | 65% BPF |
| 048-1830-323.01-00 | 2L | \$501 to \$2,000 | \$17.60 for the first \$500 plus \$2.35 for each additional \$100 or fraction thereof, to and including \$2,000. | 65% BPF |
| 048-1830-323.01-00 | 2L | \$2,001 to \$25,000 | \$52.85 for the first \$2,000 plus \$10.55 for each additional \$1,000 or fraction thereof, to and including \$25,000. | 65% BPF |
| 048-1830-323.01-00 | 2L | \$25,001 to \$50,000 | \$295.50 for the first \$25,000 plus \$7.55 for each additional \$1,000 or fraction thereof, to and including \$50,000. | 65% BPF |
| 048-1830-323.01-00 | 2L | \$50,001 to \$100,000 | \$484.25 for the first \$50,000 plus \$5.25 for each additional \$1,000 or fraction thereof, to and including \$100,000. | 65% BPF |
| 048-1830-323.01-00 | 2L | \$100,001 to \$500,000 | \$746.75 for the first \$100,000 plus \$4.05 for each additional \$1,000 or fraction thereof, to and including \$500,000. | 65% BPF |
| 048-1830-323.01-00 | 2L | \$500,001 to \$1,000,000 | \$2,366.75 for the first \$500,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. | 65% BPF |
| 048-1830-323.01-00 | 2L | \$1,000,001 and up | \$4,116.75 for the first \$1,000,000 plus \$2.30 for each additional \$1,000 or fraction thereof. | 65% BPF |

Note: In the event the actual cost of Building Plan Check structural review exceeds the amount allowed for in the percentages listed above, the difference shall be charged at an actual cost rate, and shall be paid by the applicant prior to the issuance of the Building Permit.

In the event that response to plan check review comments exceeds three, additional plan review fees may be charged.
See Miscellaneous Fees.

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

COMBINATION CONSTRUCTION PERMIT FEES (CCPF)

Includes Building, Plumbing, Electrical and Mechanical Permit Fees, and does not include Combination Construction Plan Check Fee. Separate permits may be required by Public Works and Fire Prevention.

| ACCOUNT NUMBER | PAY CODE | TOTAL VALUATION | CURRENT FEE | CURRENT PLAN CHECK FEE BLDG, MECH, ELEC, PLMB, PLANNING, MUD |
|--------------------|-------------|-----------------------------|---|--|
| 048-1830-323.01-00 | 2L | \$1 to \$500 | \$38.85 | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$501 to \$2,000 | \$38.85 for the first \$500, plus \$5.15 for each additional \$100 or fraction thereof, to and including \$2,000 | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$2,001 to \$25,000 | \$116.10 for the first \$2,000 plus \$23.35 for each additional \$1,000 or fraction thereof, to and including \$25,000 | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$25,001 to \$50,000 | \$653.15 for the first \$25,000 plus \$16.85 for each additional \$1,000 or fraction thereof, to and including \$50,000 | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$50,001 to \$100,000 | \$1,074.40 for the first \$50,000 plus \$11.65 for each additional \$1,000 or fraction thereof, to and including \$100,000 | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$100,001 to \$500,000 | \$1,656.90 for the first \$100,000 plus \$9.10 for each additional \$1,000 or fraction thereof, to and including \$500,000 | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$500,001 to \$1,000,000 | \$5,296.90 for the first \$500,000 plus \$7.75 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. | 72% CCPF |
| 048-1830-323.01-00 | 2L | \$1,000,001 and up | \$9,171.90 for the first \$1,000,000 plus \$5.20 for each additional \$1,000 or fraction thereof | 72% CCPF |

Note: In the event the actual cost of the Combination Construction Plan review exceeds the amount allowed for in the percentages listed above, the difference shall be charged at an actual cost rate, and shall be paid by the applicant prior to the issuance of the Combination Construction Permit.

In the event that response to plan check review comments exceeds three, additional plan review fees may be charged. See Miscellaneous Fees.

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

MASTERED PLAN PERMIT FEE (MPPF)

Includes Building, Plumbing, Electrical and Mechanical Permit Fees, and does not include Mastered Plan, Plan Check Fee.

| ACCOUNT NUMBER | PAY CODE | TOTAL VALUATION | CURRENT FEE | PLAN CHECK FEE |
|---------------------------|---------------------|-----------------------------|---|--|
| | | | | BLDG, MECH, ELEC, PLMB, PLAN, MUD |
| 048-1830-323.01-00 | 2L | \$1 to \$500 | \$38.85 | 44% MPPF |
| 048-1830-323.01-00 | 2L | \$501 to \$2,000 | \$38.85 for the first \$500, plus \$5.15 for each additional \$100 or fraction thereof, to and including \$2,000 | 44% MPPF |
| 048-1830-323.01-00 | 2L | \$2,001 to \$25,000 | \$116.10 for the first \$2,000 plus \$23.35 for each additional \$1,000 or fraction thereof, to and including \$25,000 | 44% MPPF |
| 048-1830-323.01-00 | 2L | \$25,001 to \$50,000 | \$653.15 for the first \$25,000 plus \$16.85 for each additional \$1,000 or fraction thereof, to and including \$50,000 | 50% MPPF |
| 048-1830-323.01-00 | 2L | \$50,001 to \$100,000 | \$1,074.40 for the first \$50,000 plus \$11.65 for each additional \$1,000 or fraction thereof, to and including \$100,000 | 50% MPPF |
| 048-1830-323.01-00 | 2L | \$100,001 to \$500,000 | \$1,656.90 for the first \$100,000 plus \$9.10 for each additional \$1,000 or fraction thereof | 50% MPPF |
| 048-1830-323.01-00 | 2L | \$500,001 to \$1,000,000 | \$5,296.90 for the first \$500,000 plus \$7.75 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. | 50% MPPF |
| 048-1830-323.01-00 | 2L | \$1,000,001 and up | \$9,171.90 for the first \$1,000,000 plus \$5.20 for each additional \$1,000 or fraction thereof | 50% MPPF |

Note: In the event the actual cost of the Mastered Plan, plan review exceeds the amount allowed for in the percentages listed above, the difference shall be charged at an actual cost rate and shall be paid by the applicant prior to the issuance of the Master Plan Permit.

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|--|--------------------------------------|
| <u>ELECTRICAL PERMIT FEES</u> | | | |
| Based on the project submitted, fees may be charged based on the Electrical Permit Fee Schedule (EPF) or the unit cost schedule. | | | |
| 048-1830-323.01-00 | 2L | For issuing each permit (\$1-2000 in valuation.) | \$17.60 |
| 048-1830-323.01-00 | 2L | <u>Private Swimming Pools</u> For above ground swimming pools, therapeutic whirlpools, spas and alterations to existing swimming pools, use UNIT FEE SCHEDULE | See Mastered Plan Fee Schedule |
| | | <u>Carnivals and Circuses</u> (carnivals, circuses, or other traveling shows or exhibitions utilizing transportable-type rides, booths, displays, and attractions). | |
| 048-1830-323.01-00 | 2L | For electrical generators and electrically driven rides, each | \$19.00 |
| 048-1830-323.01-00 | 2L | For mechanically driven rides and walk-through attractions or displays having electric lighting, each | \$10.00 |
| 048-1830-323.01-00 | 2L | For a system of area and booth lighting, each | \$10.00 |
| | | For permanently installed rides, booths, displays and attractions, use UNIT FEE SCHEDULE | |
| | | <u>Temporary Power Service</u> | |
| 048-1830-323.01-00 | 2L | For a temporary service power pole or pedestal including all pole or pedestal-mounted receptacle outlets and appurtenances, each | \$19.00 |
| 048-1830-323.01-00 | 2L | For a temporary distribution system and temporary lighting and receptacle outlets for construction sites, decorative light, Christmas tree sales lots, firework stands, etc., each | \$15.00 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|---|----------------|
| <u>UNIT FEE SCHEDULE</u> | | | |
| The following does not include the permit issuing fee. | | | |
| <u>Receptacle, Switch and Lighting Outlets</u> | | | |
| For receptacle, switch, lighting or other outlets at which current is used or controlled, except services and feeders | | | |
| 048-1830-323.01-00 | 2L | Each | \$1.00 |
| Note: for multi-outlet assemblies, each 5 feet or fraction thereof may be considered as one outlet | | | |
| <u>Lighting Fixtures</u> | | | |
| For lighting fixtures, sockets or other lamp-holding devices | | | |
| 048-1830-323.01-00 | 2L | Each | \$1.00 |
| 048-1830-323.01-00 | 2L | For pole or platform-mounted lighting fixtures, each | \$1.00 |
| 048-1830-323.01-00 | 2L | For theatrical-type lighting fixtures or assemblies, each | \$1.00 |
| <u>Residential Appliances</u> | | | |
| 048-1830-323.01-00 | 2L | For fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges, self-contained room, console, or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) in rating, each | \$5.00 |
| <u>Non-residential Appliances</u> | | | |
| 048-1830-323.01-00 | 2L | For residential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horse-power (HP), kilowatt (KW), or kilovolt ampere (KVA) in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment, each | \$7.50 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|-------------------------------|----------------|
| <p>Note: For other types of air conditioners and other motor-driven appliances having larger electrical ratings, see Power Apparatus</p> <p><u>Power Apparatus</u> For motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment and other apparatus, as follows:</p> <p>Rating in horsepower (HP), kilowatts (KW), kilovolt-amperes (KVA), or kilovolt-amperes-reactive (KVAR):</p> | | | |
| 048-1830-323.01-00 | 2L | Up to and including 1 each | \$10.00 |
| 048-1830-323.01-00 | 2L | Over 1 and not over 10 each | \$12.00 |
| 048-1830-323.01-00 | 2L | Over 10 and not over 50 each | \$20.00 |
| 048-1830-323.01-00 | 2L | Over 50 and not over 100 each | \$40.00 |
| 048-1830-323.01-00 | 2L | Over 100 each | \$60.00 |
| <p>Note 1: For equipment or appliances having more than one motor, transformer, heater, etc., the sum of the combined ratings may be used.</p> <p>Note 2: These fees include all switches, circuit breakers contactors, thermostats, relays and other directly related control equipment.</p> | | | |
| <p><u>Busways</u> For trolley and plug-in-type busways, each 100 feet or fraction thereof</p> | | | |
| 048-1830-323.01-00 | 2L | | \$10.00 |
| <p>Note: An additional fee will be required for lighting fixtures, motors and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools</p> | | | |
| <p><u>Signs, Outline Lighting and Marquees</u> For signs, outline lighting systems or marquees supplied from one branch circuit, each</p> | | | |
| 048-1830-323.01-00 | 2L | | \$24.00 |
| <p>For additional branch circuits within the same sign, outline lighting system or marquee, each</p> | | | |
| 048-1830-323.01-00 | 2L | | \$7.50 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|--|----------------|
| | | <u>Services</u> | |
| 048-1830-323.01-00 | 2L | For services of 600 volts or less and not over 200 amperes in rating, each | \$30.00 |
| 048-1830-323.01-00 | 2L | For services of 600 volts or less and over 200 amperes to 1,000 amperes in rating, each | \$60.00 |
| 048-1830-323.01-00 | 2L | For services over 600 volts or over 1,000 amperes in rating, each | \$100.00 |
| 048-1830-323.01-00 | 2L | <u>Miscellaneous Apparatus, Conduits, and Conductors.</u> For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth | \$20.00 |
| Note: When plans are submitted for other than a combination permit, plan review fees shall be equal to 25% of the total permit fee set forth above. (See: SMC Section 13-304) | | | |

Based on the project submitted, fees may be charged based on the Electrical Permit Fee Schedule (EPF) or the unit cost schedule.

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

ELECTRICAL PERMIT FEES (EPF)

(Does not include Electrical Plan Check Fee)

| ACCOUNT NUMBER | PAY CODE | TOTAL VALUATION | ALTERNATE FEE | PLAN CHECK FEE ELECTRICAL |
|---------------------------|---------------------|-----------------------------|---|--|
| 048-1830-323.01-00 | 2L | \$1 to \$2000 | \$17.60 | 25% EPF |
| 048-1830-323.01-00 | 2L | \$2,001 to \$25,000 | \$52.85 for the first \$2,000 plus \$10.55 for each additional \$1,000 or fraction thereof, to and including \$25,000. | 25% EPF |
| 048-1830-323.01-00 | 2L | \$25,001 to \$50,000 | \$295.50 for the first \$25,000 plus \$7.55 for each additional \$1,000 or fraction thereof, to and including \$50,000. | 25% EPF |
| 048-1830-323.01-00 | 2L | \$50,001 to \$100,000 | \$484.25 for the first \$50,000 plus \$5.25 for each additional \$1,000 or fraction thereof, to and including \$100,000. | 25% EPF |
| 048-1830-323.01-00 | 2L | \$100,001 to \$500,000 | \$746.75 for the first \$100,000 plus \$4.05 for each additional \$1,000 or fraction thereof, to and including \$500,000. | 25% EPF |
| 048-1830-323.01-00 | 2L | \$500,001 to \$1,000,000 | \$2,366.75 for the first \$500,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. | 25% EPF |
| 048-1830-323.01-00 | 2L | \$1,000,001 and up | \$4,116.75 for the first \$1,000,000 plus \$2.30 for each additional \$1,000 or fraction thereof. | 25% EPF |

Note: In the event the actual cost of the Electrical plan review exceeds the amount allowed for in the percentages listed above, the difference shall be charged at an actual cost rate, and shall be paid by the applicant prior to the issuance of the Electrical Plan Permit.

When plans are submitted for other than a combination permit, plan review fees shall be equal to 25% of the total permit fee set forth above (See: SMC Section 13-304)

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|--|----------------|
| <u>PLUMBING PERMIT FEES</u> | | | |
| Based on the project submitted, fees may be charged based on the Plumbing Permit Fee Schedule (PPF) or the unit cost schedule. | | | |
| <u>Permit Issuance</u> | | | |
| 048-1830-323.01-00 | 2L | For issuing each permit (\$1-2000 in valuation.) | \$17.60 |
| <u>Unit Fee Schedule (in addition to 1 above)</u> | | | |
| 048-1830-323.01-00 | 2L | 1. For each plumbing fixture or trap or set of fixtures on one trap (including water, drainage piping, and backflow protection thereafter). | \$10.00 |
| 048-1830-323.01-00 | 2L | 2. For each building sewer and each trailer park sewer. | \$20.00 |
| 048-1830-323.01-00 | 2L | 3. Rainwater systems--per drain (inside building) | \$10.00 |
| 048-1830-323.01-00 | 2L | 4. For each cesspool (where permitted) | \$24.00 |
| 048-1830-323.01-00 | 2L | 5. For each private sewage disposal system | \$40.00 |
| 048-1830-323.01-00 | 2L | 6. For each water heater and/or vent | \$10.00 |
| 048-1830-323.01-00 | 2L | 7. For each gas piping system of one to five outlets. | \$10.00 |
| 048-1830-323.01-00 | 2L | 8. For each gas piping system over five outlets, per outlet | \$5.00 |
| 048-1830-323.01-00 | 2L | 9. For each industrial waste pre-treatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps. | \$15.00 |
| 048-1830-323.01-00 | 2L | 10. For installation, alteration, or repair of water piping and/or water treating equipment, each. | \$10.00 |
| 048-1830-323.01-00 | 2L | 11. For repair or alteration of drainage or vent piping, each fixture. | \$10.00 |
| 048-1830-323.01-00 | 2L | 12. For each lawn sprinkler system on any one meter, including backflow protection devices thereafter. | \$10.00 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|----------------|
| | | 13. For atmospheric-type vacuum breakers not included in Item 2: | |
| 048-1830-323.01-00 | 2L | 1 to 5 | \$15.00 |
| 048-1830-323.01-00 | 2L | over 5, each | \$3.00 |
| | | 14. For each backflow protective device other than atmospheric-type vacuum breakers: | |
| 048-1830-323.01-00 | 2L | 2 inches and smaller | \$15.00 |
| 048-1830-323.01-00 | 2L | Over 2 inches | \$25.00 |
| 048-1830-323.01-00 | 2L | 15. For each gray water system, reclaimed water system, and annual cross connection testing of a reclaimed water system. | \$40.00 |
| 048-1830-323.01-00 | 2L | 16. For initial installation and testing for a reclaimed water system. | \$60.00 |
| 048-1830-323.01-00 | 2L | 17. For each annual cross-connection testing of a reclaimed water system (excluding initial test). | \$60.00 |
| 048-1830-323.01-00 | 2L | 18. For each medical gas piping system serving one to five inlet(s)/outlet(s) for a specific gas. | \$70.00 |
| 048-1830-323.01-00 | 2L | 19. For each additional medical gas inlet(s)/outlet(s). | \$10.00 |

When plans are submitted for other than a
combination permit, plan review fees shall be
equal to 25% of the total permit fee set forth
above. (See: SMC Section 13-304)

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DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

Based on the project submitted, fees may be charged based on the Plumbing Permit Fee Schedule (PPF) or the unit cost schedule.

PLUMBING PERMIT FEES (PPF)

(Does not include Plumbing Plan Check Fee)

| ACCOUNT NUMBER | PAY CODE | TOTAL VALUATION | ALTERNATE FEE | PLAN CHECK FEE PLUMBING |
|---------------------------|---------------------|-----------------------------|---|--|
| 048-1830-323.01-00 | 2L | \$1 to \$2000 | \$17.60 | 25% PPF |
| 048-1830-323.01-00 | 2L | \$2,001 to \$25,000 | \$52.85 for the first \$2,000 plus \$10.55 for each additional \$1,000 or fraction thereof, to and including \$25,000. | 25% PPF |
| 048-1830-323.01-00 | 2L | \$25,001 to \$50,000 | \$295.50 for the first \$25,000 plus \$7.55 for each additional \$1,000 or fraction thereof, to and including \$50,000. | 25% PPF |
| 048-1830-323.01-00 | 2L | \$50,001 to \$100,000 | \$484.25 for the first \$50,000 plus \$5.25 for each additional \$1,000 or fraction thereof, to and including \$100,000. | 25% PPF |
| 048-1830-323.01-00 | 2L | \$100,001 to \$500,000 | \$746.75 for the first \$100,000 plus \$4.05 for each additional \$1,000 or fraction thereof, to and including \$500,000. | 25% PPF |
| 048-1830-323.01-00 | 2L | \$500,001 to \$1,000,000 | \$2,366.75 for the first \$500,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. | 25% PPF |
| 048-1830-323.01-00 | 2L | \$1,000,001 and up | \$4,116.75 for the first \$1,000,000 plus \$2.30 for each additional \$1,000 or fraction thereof. | 25% PPF |

Note: In the event the actual cost of the Plumbing Plan Review exceeds the amount allowed for in the percentages listed above, the difference shall be charged at an actual cost rate, and shall be paid by the applicant prior to the issuance of the Plumbing Plan Permit.

When plans are submitted for other than a combination permit, plan review fees shall be equal to 25% of the total permit fee set forth above (See: SMC Section 13-304)

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|---------------------|---|------------------------|
| <u>MECHANICAL PERMIT FEES</u> | | | |
| Based on the project submitted, fees may be charged based on the Mechanical Permit Fee Schedule (MPF) or the unit cost schedule. | | | |
| <u>Permit Issuance</u> | | | |
| 048-1830-323.01-00 | 2L | For issuance of each permit (\$1-\$2000 in valuation.) | \$17.60 |
| <u>Unit Fee Schedule</u> | | | |
| Note: The following do not include permit-issuance fee. | | | |
| 1. Furnaces | | | |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each forced-air or gravity- type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 BTU/H (29.3kW) | \$20.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 BTU/H(29.3kW) | \$25.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each floor furnace, including vent. | \$20.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater. | \$20.00 |
| 2. Appliance Vents | | | |
| 048-1830-323.01-00 | 2L | For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit. | \$10.00 |
| 3. Repairs or Additions | | | |
| 048-1830-323.01-00 | 2L | For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls regulated by the Mechanical code. | \$20.00 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|---------------------|--|------------------------|
| 4. Boilers, Compressors and Absorption Systems | | | |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each boiler or compressor to and including three horsepower (10.6kW), or each absorption system to and including 100,000 BTU/H (29.3kW). | \$20.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each boiler or compressor over three horsepower to and including 15 horsepower (52.7kW), or each absorption system over 100,000 BTU/H (29.3 kW) to and including 500,000 BTU/H (146.6 kW). | \$20.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 BTU/H (146.6 kW) to and including 1,000,000 BTU/H (293.1 kW). | \$40.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176 kW), or for each absorption system over 1,000,000 BTU/H (293.1 kW) and including 1,750,000 BTU/H (512.9 kW). | \$50.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each boiler or refrigeration compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 BTU/H (512.9 kW). | \$80.00 |
| 5. Air Handlers | | | |
| 048-1830-323.01-00 | 2L | For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto. | \$15.00 |
| Note: This fee shall not apply to an air-handling unit (Items 11 & 12), which is a portion of a factory-assembled appliance, cooling unit appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code. | | | |
| 048-1830-323.01-00 | 2L | For each air-handling unit over 10,000 cfm (4719 L/s). | \$25.00 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|----------------|
| | | 6. Evaporative Coolers | |
| 048-1830-323.01-00 | 2L | For each evaporative cooler other than portable type. | \$15.00 |
| | | 7. Ventilation and Exhaust | |
| 048-1830-323.01-00 | 2L | For each ventilation fan connected to a single duct. | \$10.00 |
| 048-1830-323.01-00 | 2L | For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit. | \$15.00 |
| 048-1830-323.01-00 | 2L | For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood. | \$15.00 |
| | | 8. Incinerators | |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each domestic-type incinerator. | \$25.00 |
| 048-1830-323.01-00 | 2L | For the installation or relocation of each commercial or industrial-type incinerator. | \$25.00 |
| | | 9. Miscellaneous | |
| 048-1830-323.01-00 | 2L | For each appliance or piece of equipment regulated by the Mechanical code but not classed in other appliance categories, or for which no other fee is listed in the table. | \$15.00 |
| | | When Chapter 14 is applicable, permit fees for process piping shall be as follows: | |
| 048-1830-323.01-00 | 2L | For each hazardous process piping system (HPP) of one to four outlets | \$15.00 |
| 048-1830-323.01-00 | 2L | For each hazardous process piping of five or more outlets, per outlet | \$5.00 |
| 048-1830-323.01-00 | 2L | For each nonhazardous process piping (NPP) of one to four outlets. | \$10.00 |
| 048-1830-323.01-00 | 2L | For each nonhazardous piping system of five or more outlets, per outlet. | \$1.00 |
| | | When plans are submitted for other than combination permit, plan review fees shall be equal to 25% of the total permit fee as set forth above. | |

Based on the submitted, fees may be charged based on the Mechanical Permit Fee Schedule (MPF) or the unit cost schedule.

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

MECHANICAL PERMIT FEES (MPF)

(Does not include Mechanical Plan Check Fee)

| ACCOUNT NUMBER | PAY CODE | TOTAL VALUATION | ALTERNATE FEE | PLAN CHECK FEE MECHANICAL |
|---------------------------|---------------------|-----------------------------|---|--|
| 048-1830-323.01-00 | 2L | \$1 to \$2000 | \$17.60 | 25% MPF |
| 048-1830-323.01-00 | 2L | \$2,001 to \$25,000 | \$52.85 for the first \$2,000 plus \$10.55 for each additional \$1,000 or fraction thereof, to and including \$25,000. | 25% MPF |
| 048-1830-323.01-00 | 2L | \$25,001 to \$50,000 | \$295.50 for the first \$25,000 plus \$7.55 for each additional \$1,000 or fraction thereof, to and including \$50,000. | 25% MPF |
| 048-1830-323.01-00 | 2L | \$50,001 to \$100,000 | \$484.25 for the first \$50,000 plus \$5.25 for each additional \$1,000 or fraction thereof, to and including \$100,000. | 25% MPF |
| 048-1830-323.01-00 | 2L | \$100,001 to \$500,000 | \$746.75 for the first \$100,000 plus \$4.05 for each additional \$1,000 or fraction thereof, to and including \$500,000. | 25% MPF |
| 048-1830-323.01-00 | 2L | \$500,001 to \$1,000,000 | \$2,366.75 for the first \$500,000 plus \$3.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000. | 25% MPF |
| 048-1830-323.01-00 | 2L | \$1,000,001 and up | \$4,116.75 for the first \$1,000,000 plus \$2.30 for each additional \$1,000 or fraction thereof. | 25% MPF |

Note: In the event the actual cost of the Mechanical Plan Review exceeds the amount allowed for in the percentages listed above, the difference shall be charged at an actual cost rate, and shall be paid by the applicant prior to the issuance of the Mechanical Plan Permit.

When plans are submitted for other than a combination permit, plan review fees shall be equal to 25% of the total permit fee set forth above (See: SMC Section 13-304)

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|---------------------|---|------------------------|
| <u>SIGN CONSTRUCTION OR INSTALLATION PERMIT FEES</u> | | | |
| <u>Pole Signs</u> | | | |
| 048-1830-323.01-00 | 2L | Up to 25 feet in height | \$100.00 |
| 048-1830-323.01-00 | 2L | 25 feet in height and over | \$150.00 |
| <u>Ground Signs (Poster Panels)</u> | | | |
| 048-1830-323.01-00 | 2L | Up to and including 32 sq. ft. | \$100.00 |
| 048-1830-323.01-00 | 2L | Over 32 sq. ft. | \$150.00 |
| <u>Flat Wall or Marquee Signs (less than 18" in thickness)</u> | | | |
| 048-1830-323.01-00 | 2L | Up to and including 32 sq. ft. | \$100.00 |
| 048-1830-323.01-00 | 2L | Over 32 sq. ft. | \$125.00 |
| <u>Roof Signs</u> | | | |
| 048-1830-323.01-00 | 2L | Up to and including 32 sq. ft. | \$100.00 |
| 048-1830-323.01-00 | 2L | Over 32 sq. ft. | \$125.00 |
| <u>Projecting Signs (Single-Face or Double-Face)</u> | | | |
| 048-1830-323.01-00 | 2L | Up to and including 32 sq. ft. | \$100.00 |
| 048-1830-323.01-00 | 2L | Over 32 sq. ft. | \$125.00 |
| 048-1830-323.01-00 | 2L | <u>Miscellaneous Small Signs</u> (not covered by above, such as awning signs, banners, temporary signs, etc.) | \$75.00 |
| 048-1830-323.01-00 | 2L | Repairing, Repainting and Rehanging of Same Sign--Same Location | \$75.00 |
| 048-1830-323.01-00 | 2L | Relocation of Same Sign to Different Location | \$75.00 |

Note: When the valuation of the proposed sign exceeds \$1,000 and plans are required, the Deputy Director of the Building may require that the plan checking fee shall be paid at the time of submitting plans and specifications for checking. Sq. footage computation will be made on the sign itself, and not the total of the faces. Normal plan check fees are included in the building permit fee. If an unusual sign structure is checked and our plan checking costs are greater, an engineering plan checking fee shall be added to the permit fee and collected at the time permit is issued. (Ref. SMC Section 13-304.)

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|---|----------------|
| <u>WRECKING PERMIT FEES</u> | | | |
| 048-1830-323.01-00 | 2L | Swimming pools, private garages, sheds or other accessory buildings and structures not more than two stories. | \$31.50 |
| Dwellings , apartments & commercial buildings: | | | |
| 048-1830-323.01-00 | 2L | Up to and including 5,000 sq. ft. in area | \$94.50 |
| 048-1830-323.01-00 | 2L | Each additional 1,000 sq. ft. in area or fraction thereof | \$19.00 |
| (Ref. SMC Sections 13-301,13-304) | | | |
| 048-1830-323.01-00 | 2L | Application fee for each building or structure (if located outside of City limits, add mileage at standard city mileage rate and hourly charges for travel time at \$30/hr) | \$94.50 |
| 048-1830-323.01-00 | 2L | If more than one living unit in the building or structure (Ref. SMC Sections 13-301, 13-304, 14-800) 2nd and each subsequent living unit | \$19.00 |
| <u>CERTIFICATE OF OCCUPANCY FEES</u> | | | |
| 048-1830-345.34-00 | 5K | Buildings | \$43.50 |
| 048-1830-345.34-00 | 5K | Condominium Conversion, per unit | \$88.00 |
| <u>BUILDING AND HOUSING BOARD OF APPEALS FEE</u> | | | |
| 048-1830-345.38-00 | -- | Hearing Appeal Fee (Ref. SMC Sections 13-204, 13-304) | \$324.00 |
| <u>HANDICAPPED ACCESS BOARD OF APPEALS FEES</u> | | | |
| 048-1830-345.38-00 | -- | Hearing Appeal Fee | \$270.00 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|---|-----------------------------|
| <u>MISCELLANEOUS FEES</u> | | | |
| 048-1830-371.90-00 | -- | 1. Inspections outside of normal business hours (min. charge--2 hours). | COST TO CITY |
| 048-1830-345.35-00 | LQ | 2. Reinspection fee assessed under provisions of SMC Section 13-305(h) each. | \$54.00 |
| 048-1830-345.20-00 | 1L | 3. Additional plan review required by changes, additions or revisions to approved plans (min. chg-1/2 hr.), each. | Actual Cost |
| 048-1830-345.20-00 | 1L | 4. Additional Plan Review | Actual Cost |
| 048-1830-345.36-00 | D6 | 5. Record retrieval (min. chg.-1/2 hr.), per hr. (Maximum fee based on Section 1563 of the Evidence Code) | \$26.00 |
| 048-1830-323.01-00 | 2L | 6. Private parking lot fee, per sq. foot (\$80 minimum) | \$0.020 |
| 048-1830-371.90-00 | -- | 7. Postage/Shipping | Cost + 10% Adm. Handling |
| 048-1830-345.38-00 | -- | 8. Permit Refund Processing Fee | |
| | | a. Staff Only, per permit refund | \$32.40 |
| | | b. Staff/Council, per permit refund | \$54.00 |
| 048-1830-345.37-00 | MM | 9. Permit Tracking Fee, per permit | \$12.50 |
| 048-1830-345.18-00 | NN | 10. Land Management Update Fee, per permit | \$3.00 |
| 048-3027-323.01-00 | QA | 11. Public Works Development Services construction permit -residential | \$29.00 |
| 048-3027-323.01-00 | QA | 12. Public Works Development Services construction permit - commercial/industrial | \$255.00 |
| 048-1830-379.99-00 | AG | 13. Duplicate Job Site Envelope | \$5.40 |
| 048-1830-345.41-00 | NEW | 14. Technology Fee | 0.001 of permit val |
| <u>STREET NUMBER CHANGE FEE</u> | | | |
| 048-1830-345.38-00 | -- | Each Application | \$75.60 |

DEVELOPMENT SERVICES - BUILDING

SCHEDULE OF FEES
EFFECTIVE **JULY 26, 2004**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| 689-0000-223.20-16 | | <u>STRONG-MOTION INSTRUMENT PROGRAM ASSESSMENT FEE</u> (Fixed by State Legislation) The Building Unit shall adopt a schedule of fees equal to .00021 of the total valuation of the proposed building construction except for residential and apartments less than four stories which are charged a fee equal to .0001 of the total valuation of the proposed building construction or \$.50 whichever is higher. (Ref. SMC Section 13-304.1) | |
| | | <u>MICROFILM RECORDING FEES</u> | |
| 048-1830-345.33-00 | L0 | 8-1/2 "x 11" or 8-1/2" x 13" Sheet, Each | \$0.35 |
| 048-1830-345.33-00 | L0 | 12" x 18" sheet, each | \$0.35 |
| 048-1830-345.33-00 | L0 | 18" x 24" sheet, each | \$0.60 |
| 048-1830-345.33-00 | L0 | 24" x 36" sheet, each | \$0.60 |
| 048-1830-345.33-00 | L0 | 36" x 48" sheet, each | \$0.85 |
| | | <u>REROOFING PERMIT FEES</u> | |
| | | Refer to Building Permit Fee Table | |

DEVELOPMENT SERVICES - DEVELOPMENT REVIEW

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|---|----------------|
| I. Revocable Permit | | | |
| Permits shall be granted in accordance with current standard conditions applicable to revocable permits as set forth by resolution. | | | |
| 048-3027-324.02-00 | QA | A. General Revocable Permit Fee | \$1,487 |
| 048-3027-324.02-00 | QA | B. Gated Access Fee | \$257 |
| II. Transportation Permit (overload, overweight and escort) | | | |
| A. Transportation Permit Fee | | | |
| <i>Maximum rate allowed by the California Department of Transportation</i> | | | |
| 048-3027-324.03-00 | QB | 1. Application Fee for One-time Permit | \$16 |
| 048-3027-324.03-00 | QB | 2. Application Fee for Annual Permit | \$75 |
| B. Special Service Fees | | | |
| (may include escort, signage or barricades) | | | |
| 1. Hourly Fee ¹ (per hour or fraction thereof) | | | \$52 |
| 2. Pass-through Fee ² | | | Actual Cost |
| III. Encroachment (Excavation) Permits | | | |
| A. City Inspection Services | | | |
| 048-3027-324.04-00 | QE | General, up to 50 lineal feet | \$236.00 |
| 048-3027-324.04-00 | QE | Beyond 50 lineal feet, per foot | \$0.45 |
| 048-3027-324.04-00 | QE | Driveway (standard/bridge) | \$236.00 |
| 048-3027-324.04-00 | QE | Beyond 25 lineal feet, per foot | \$0.80 |
| 048-3027-324.04-00 | QE | Sidewalks | \$236.00 |
| 048-3027-324.04-00 | QE | Beyond 12 lineal feet, per foot | \$0.45 |
| 048-3027-324.04-00 | QE | Curb, gutter and/or monolithic curb, gutter and sidewalk, up to 25 lineal feet | \$142.00 |
| 048-3027-324.04-00 | QE | Beyond 25 lineal feet, per foot | \$0.75 |
| 048-3027-324.04-00 | QE | Utilities, storm, sanitary and water lines and excavations up to 50 lineal feet | \$236.00 |
| 048-3027-324.04-00 | QE | Beyond 50 lineal feet, per foot | \$0.80 |
| 048-3027-324.04-00 | QE | Street Construction Inspection (% of construct.) | 3.50% |
| Call-back charge for failure to notify City that work is not ready for inspection or sewer tap | | | |
| 048-3027-324.04-00 | QE | 1. Permit Inspection | \$40.00 |
| 048-3027-324.04-00 | QE | 2. Sewer Crews | \$74.70 |

¹ Hourly fees cover costs for direct labor and overhead.

² Pass-through fees cover costs for specific out-of-pocket expenses incurred by the City on behalf of an applicant.

DEVELOPMENT SERVICES - DEVELOPMENT REVIEW

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|---|----------------|
| III. Encroachment (Excavation) Permits (continued) | | | |
| 048-3027-324.04-00 | QE | Profiling properties adjacent to levees to establish safe location for pools | \$140.00 |
| 048-3027-324.04-00 | QE | B. City Performed Construction Services | |
| | | The cost of removal and rough grade preparations, including the removal of tree roots or other obstructions | Actual Cost |
| IV. Subdivision Fees | | | |
| | | A.. Mapping Fees | |
| 048-3027-341.21-01 | RA | 1. Lot Line Adjustment | \$1,538.00 |
| 048-3027-341.21-02 | R1 | 2. Lot Merger | \$1,538.00 |
| 048-3027-341.21-03 | R3 | 3. Final Map and Agreement Checking | \$4,100.00 |
| 048-3027-341.21-04 | R4 | 4. Final Parcel Map and Agreement Checking | \$3,075.00 |
| 048-3027-341.21-04 | R4 | Plus per lot fee | \$16.00 |
| 048-3027-341.21-05 | R5 | 5. Certificate of Compliance | \$1,538.00 |
| 048-3027-341.21-06 | SE | 6. Certificate of Correction | \$1,025.00 |
| | | B. Area of Benefit (AOB) Fees | |
| 048-3027-341.21-07 | QJ | 1. Establishment of new Area of Benefit | \$8,000.00 |
| 048-3027-349.82-00 | SF | 2. Area of Benefit Admin(% of total AOB cost) | 10% |
| 048-3027-341.21-13 | QT | C. Master Utility Plan Review | \$4,000.00 |
| | | D. Assessment District Segregation | |
| 048-3027-343.27-00 | FE | Per Segregation | \$800.00 |
| 048-3027-343.27-00 | FE | For the next 5 parcels, per parcel | \$67.30 |
| 048-3027-343.27-00 | FE | For the next 20 parcels, per parcel | \$16.30 |
| 048-3027-343.27-00 | FE | For each parcel above 25, per parcel | \$7.70 |
| | | For parcels with more than one bond sale phase, there will be a 25% surcharge on the total cost for each additional phase. | |
| 048-3027-343.29-00 | | E. Miscellaneous Engineering Services | |
| | | The services may include general research, retrieving and producing plans, processing permits to other governmental agencies, and responding to inquiries concerning fees and other engineering related issues. | |
| 048-3027-343.29-00 | | 1. Hourly Fee ¹ | Actual Cost |
| 048-3027-343.29-00 | | 2. Pass-through Fee ² | Actual Cost |
| | | F. Deferred Improvement Agreement | |
| 048-3027-343.29-01 | GR | 1. Deferred Improvement Fee | \$1,025.00 |
| 048-3027-343.29-01 | GR | 2. County Recording Fee | Actual Cost |

¹ Hourly fees cover costs for direct labor and overhead.

² Pass-through fees cover costs for specific out-of-pocket expenses incurred by the City on behalf of an applicant.

DEVELOPMENT SERVICES - DEVELOPMENT REVIEW

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|--|----------------|
| 048-3027-345.20-00 | GS | G. Plan Checking Fees | |
| | | First \$25,000 of construction cost | 5.5% |
| | | Next \$225,000 of construction cost | 3.0% |
| | | Construction cost in excess of \$250,000 | 2.0% |
| 048-3027-345.40-00 | GT | J. Subdivision Inspection Fees (% of project cost) | 3.5% |
| V. Street/Pedestrian Path/Public Utility Easement Abandonment or Dedication | | | |
| 048-3027-343.23-00* | GT | A. Easement Abandonment Application Fee | \$1,435.00 |
| 048-3027-343.23-00* | GT | B. Easement Dedication Application Fee | \$1,230.00 |
| 048-3027-343.23-00 | GT | C. Associated expenses incurred by City. | Actual Cost |
| The Director of Public Works may at his discretion require an initial deposit based on the estimated number of work hours. | | | |
| 010-3020-343.26-00 | C8 | D. GIS Mapping Fees | |
| | | 1. Subdivision/Parcel Maps | |
| | | Per map | \$105.00 |
| | | For each lot | \$12.70 |
| | | 2. Lot Line Adjustment/Lot Merger | \$114.00 |
| VI. Public Facility Fees (EFFECTIVE August 4, 2003)* | | | |
| 979-0000-344.13-00 | N0 | K. Street Name Signs | \$149.00 |
| Number of signs determined by Public Works Dept. Such fees will be collected by Public Works at the time of approval of subdivision or parcel development plans. | | | |
| 979-0000-344.15-00 | 1N | L. Street Trees | |
| | | Tree without root barrier, per tree | \$82.00 |
| | | Tree wells with root barrier, per tree | \$127.00 |
| Number of trees will be determined by Public Works Dept. based upon one per lot or 40 foot spacing. Fees will be collected at the time of subdivision approval or parcel development plans. | | | |
| 980-0000-344.12-00 | N2 | M. Street Light Fee | \$11.10 |
| Collected in areas where street lights do not exist or where they are on wood poles), per lineal foot | | | |

*These fees shall be adjusted annually by the inflation rate based on the prior calendar year as determined by the construction cost index of the Engineering News Record publication. The rate of inflation (or deflation) is applied to the fees to determine the fees for the subsequent year. Said fee adjustments, if any, will be made automatically effective July 1 of each year.

DEVELOPMENT SERVICES - Traffic Signal Public Facility Fee

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| Traffic Signal Fees | | | | | |
|----------------------------|---------------------|-------------------------------------|--------------|-------------------------------|---|
| ACCOUNT NUMBER | PAY CODE | Building Type | Units | Trip Ends Per Unit | Current Traffic Signal Fee per Building Unit |
| 900-0000-344.12-00 | 3N | Single Family Detached (PURD SFT) | D.U. | 10.00 | \$83.90 |
| 900-0000-344.12-00 | 3N | Condominium (PURD SFA) | D.U. | 8.60 | \$72.20 |
| 900-0000-344.12-00 | 3N | Mobile Home | D.U. | 5.40 | \$45.40 |
| 900-0000-344.12-00 | 3N | Apartment | D.U. | 6.10 | \$51.20 |
| 900-0000-344.12-00 | 3N | Retirement Village | D.U. | 3.30 | \$27.70 |
| 900-0000-344.12-00 | 3N | Hotel | Room | 11.00 | \$92.30 |
| 900-0000-344.12-00 | 3N | Motel | Room | 9.60 | \$80.50 |
| 900-0000-344.12-00 | 3N | Daycare/Preschool | Student | 5.00 | \$42.00 |
| 900-0000-344.12-00 | 3N | Daycare/Preschool | 1,000 | 79.00 | \$662.20 |
| 900-0000-344.12-00 | 3N | Elementary--Intermediate School | Student | 0.50 | \$4.30 |
| 900-0000-344.12-00 | 3N | High School | Student | 1.20 | \$10.20 |
| 900-0000-344.12-00 | 3N | Junior College--Community College | Student | 1.60 | \$13.50 |
| 900-0000-344.12-00 | 3N | University | Student | 2.40 | \$20.20 |
| 900-0000-344.12-00 | 3N | Church & Accessory Use | 1,000 | 7.70 | \$64.60 |
| 900-0000-344.12-00 | 3N | Industrial-Warehouse-Manufacturer | 1,000 | 7.60 | \$63.80 |
| 900-0000-344.12-00 | 3N | Industrial-Warehouse-Manufacturer | Acre | 80.80 | \$677.30 |
| 900-0000-344.12-00 | 3N | Industrial Service | 1,000 | 20.26 | \$169.70 |
| 900-0000-344.12-00 | 3N | Truck Terminal--Distribution Center | 1,000 | 9.86 | \$82.80 |
| 900-0000-344.12-00 | 3N | Mini-/Self Storage | 1,000 | 2.80 | \$23.50 |
| | | Shopping Centers by size (sq feet) | | | |
| 900-0000-344.12-00 | 3N | Less than 50,000 | 1,000 | 116.00 | \$972.30 |
| 900-0000-344.12-00 | 3N | 50,000--99,999 | 1,000 | 79.10 | \$663.00 |
| 900-0000-344.12-00 | 3N | 100,000-199,999 | 1,000 | 60.40 | \$506.30 |
| 900-0000-344.12-00 | 3N | 200,000-299,999 | 1,000 | 49.90 | \$418.20 |
| 900-0000-344.12-00 | 3N | 300,000-399,999 | 1,000 | 44.40 | \$372.20 |
| 900-0000-344.12-00 | 3N | 400,000-499,999 | 1,000 | 41.60 | \$348.80 |
| 900-0000-344.12-00 | 3N | 500,000-999,999 | 1,000 | 35.50 | \$297.60 |
| 900-0000-344.12-00 | 3N | 1,000,000-1,250,000 | 1,000 | 31.50 | \$264.10 |
| 900-0000-344.12-00 | 3N | Lumber Yard | 1,000 | 34.50 | \$289.20 |

DEVELOPMENT SERVICES - Traffic Signal Public Facility Fee

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| Traffic Signal Fees | | | | | |
|----------------------------|---------------------|--|--------------|-------------------------------|---|
| ACCOUNT NUMBER | PAY CODE | Building Type | Units | Trip Ends Per Unit | Current Traffic Signal Fee per Building Unit |
| 900-0000-344.12-00 | 3N | Lumber Yard w/open storage/sales | Acre | 148.00 | \$1,240.40 |
| 900-0000-344.12-00 | 3N | Home Imp.. Center | 1,000 | 64.60 | \$541.50 |
| 900-0000-344.12-00 | 3N | Boat Launching Ramp | Space | 3.00 | \$25.30 |
| 900-0000-344.12-00 | 3N | Free Standing Retail | 1,000 | 73.70 | \$617.70 |
| 900-0000-344.12-00 | 3N | Ambulance Dispatch | 1,000 | 73.70 | \$617.70 |
| 900-0000-344.12-00 | 3N | Service Station--more than 2 pumps or 4 nozzles | Site | 748.00 | \$6,268.60 |
| 900-0000-344.12-00 | 3N | Truck Stop | Site | 825.00 | \$6,913.90 |
| 900-0000-344.12-00 | 3N | Used Car (No service) | Acre | 55.00 | \$461.00 |
| 900-0000-344.12-00 | 3N | New Car/New Boat Dealer | 1000 | 44.30 | \$371.30 |
| 900-0000-344.12-00 | 3N | Auto Center Dealership | 1000 | 31.25 | \$261.80 |
| 900-0000-344.12-00 | 3N | General Auto Repair/Body Shop | 1000 | 27.20 | \$228.00 |
| 900-0000-344.12-00 | 3N | Self Service Car Wash | Stall | 52.00 | \$435.90 |
| 900-0000-344.12-00 | 3N | Automatic Car Wash | Site | 900.00 | \$7,542.40 |
| 900-0000-344.12-00 | 3N | Auto Supply | 1000 | 89.00 | \$745.90 |
| 900-0000-344.12-00 | 3N | Drug Store/Pharmacy | 1000 | 43.90 | \$368.00 |
| 900-0000-344.12-00 | 3N | Discount Store | 1000 | 71.16 | \$596.50 |
| 900-0000-344.12-00 | 3N | Supermarket | 1000 | 125.50 | \$1,051.80 |
| 900-0000-344.12-00 | 3N | Convenience Market | 1000 | 574.48 | \$4,814.50 |
| 900-0000-344.12-00 | 3N | Convenience Markets dispensing fuel--maximum of 2 pumps/4 nozzles | 1000 | 887.06 | \$7,434.00 |
| 900-0000-344.12-00 | 3N | Clothing Store | 1000 | 31.30 | \$262.40 |
| 900-0000-344.12-00 | 3N | Paint/Hardware Store | 1000 | 51.30 | \$430.00 |
| 900-0000-344.12-00 | 3N | Variety Store | 1000 | 14.40 | \$120.80 |
| 900-0000-344.12-00 | 3N | Video Rental Store | 1000 | 57.30 | \$480.30 |

DEVELOPMENT SERVICES - Traffic Signal Public Facility Fee

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| Traffic Signal Fees | | | | | |
|----------------------------|---------------------|--|--------------|-------------------------------|---|
| ACCOUNT NUMBER | PAY CODE | Building Type | Units | Trip Ends Per Unit | Current Traffic Signal Fee per Building Unit |
| 900-0000-344.12-00 | 3N | Furniture/Appliance Store | 1000 | 4.35 | \$36.50 |
| 900-0000-344.12-00 | 3N | Department Store | 1000 | 35.80 | \$300.10 |
| 900-0000-344.12-00 | 3N | Hair Salon/Dog Grooming | 1000 | 25.50 | \$213.80 |
| 900-0000-344.12-00 | 3N | Bar/Tavern | 1000 | 40.00 | \$335.30 |
| 900-0000-344.12-00 | 3N | Laundromat/Dry Cleaners | 1000 | 50.00 | \$419.20 |
| 900-0000-344.12-00 | 3N | Bakery/Craft Store/Yogurt Shop | 1000 | 43.90 | \$368.00 |
| 900-0000-344.12-00 | 3N | Carpet-Floor/Interior Decorator | 1000 | 5.60 | \$47.00 |
| 900-0000-344.12-00 | 3N | Bank | 1000 | 189.95 | \$1,592.00 |
| 900-0000-344.12-00 | 3N | Banks with Drive-up Facilities | 1000 | 290.00 | \$2,430.40 |
| 900-0000-344.12-00 | 3N | Free Standing Automatic Teller | Unit | 160.00 | \$1,341.00 |
| 900-0000-344.12-00 | 3N | Savings & Loan/Mortgage Co. | 1000 | 60.40 | \$506.30 |
| 900-0000-344.12-00 | 3N | Restaurant-Quality | 1000 | 95.62 | \$801.40 |
| 900-0000-344.12-00 | 3N | Restaurant-Dinner House | 1000 | 56.30 | \$472.00 |
| 900-0000-344.12-00 | 3N | Restaurant-High Turnover/Sit Down | 1000 | 164.40 | \$1,377.90 |
| 900-0000-344.12-00 | 3N | Restaurant-Fast Food | 1000 | 777.29 | \$6,514.10 |
| 900-0000-344.12-00 | 3N | Restaurant-Fast Food with Drive-thru | 1000 | 680.00 | \$5,698.70 |
| 900-0000-344.12-00 | 3N | Library | 1000 | 45.50 | \$380.50 |
| 900-0000-344.12-00 | 3N | Hospital | bed | 12.20 | \$102.30 |
| 900-0000-344.12-00 | 3N | Hospital | 1000 | 16.90 | \$141.70 |
| 900-0000-344.12-00 | 3N | Nursing Home | bed | 2.70 | \$22.70 |
| 900-0000-344.12-00 | 3N | Clinic/Weight Loss/Aerobics/ Karate/Dance | 1000 | 23.80 | \$199.50 |
| 900-0000-344.12-00 | 3N | Medical Office | 1000 | 54.60 | \$457.70 |
| 900-0000-344.12-00 | 3N | General/Medical office | 1000 | 36.90 | \$309.30 |

DEVELOPMENT SERVICES - Traffic Signal Public Facility Fee

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

Traffic Signal Fees

| ACCOUNT NUMBER | PAY CODE | Building Type | Units | Trip Ends Per Unit | Current Traffic Signal Fee per Building Unit |
|--------------------|-------------|--|-------|-----------------------|--|
| 900-0000-344.12-00 | 3N | General Office (in square feet) | | | |
| | | Less than 100,000 | 1000 | 17.70 | \$148.50 |
| | | Over 100,000 | 1000 | 14.30 | \$120.00 |
| 900-0000-344.12-00 | 3N | Office Park | 1000 | 11.40 | \$95.70 |
| 900-0000-344.12-00 | 3N | Government Offices | 1000 | 68.90 | \$577.50 |
| 900-0000-344.12-00 | 3N | Public Clubhouse/Meeting Rooms, Halls | 1000 | 19.00 | \$159.30 |
| 900-0000-344.12-00 | 3N | Recreation Center (Private Dev.) | 1000 | 30.00 | \$251.50 |
| 900-0000-344.12-00 | 3N | Family Recreation Center-Billiards, etc. | 1000 | 60.40 | \$506.30 |
| 900-0000-344.12-00 | 3N | Batting Cages | Cage | 6.00 | \$50.40 |
| 900-0000-344.12-00 | 3N | Tennis/Racquetball Club | Court | 30.00 | \$251.50 |

Other uses not listed shall be charged at rates determined by the City Engineer from accepted trip generation publications

Note: Traffic Signal Fee (Per Building Unit) = $F \cdot C / W$, where

F = trip ends per unit

C = total traffic signal costs = \$104,653

W = traffic signal warrant = 12,800 vehicles

Sample of fee per building unit calculation (single family dwelling unit):

F= 10; C= 104,653

$10 \cdot \$104,653 / 12,800 = \81.76 Rounded up to \$81.80

Total traffic single costs are determined from a representative average of the costs to construct traffic signals, including design, construction and construction engineering.

Traffic signal fees shall be adjusted annually by the inflation rate based on the prior calendar year as determined by the construction cost index of the Engineering News Record publication. The rate of inflation (or deflation) is applied to the fees to determine the fees for the subsequent year. Said fee adjustments, if any, will be made automatically effective July 1 of each year.

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|-------------------------------|-------------|--|--|
| <u>Inspection Fees</u> | | | |
| 048-2631-342.23-00 | QS | Special Inspections | \$121 per hour 1 hour minimum |
| 048-2631-342.23-10 | PJ | Special Inspections for County contract areas (per County ordinance) | \$95 |
| 048-2631-342.23-00 | -- | Building Occupancy Day Care Facilities Inspection | \$121 per hour 1 hour minimum |
| 048-2631-342.24-00 | 0B | High Rise Building Inspections | \$121 per floor |
| 048-2631-342.23-00 | -- | State required preinspection for state-licensed facilities | \$50 |
| | | (Maximum amount permitted under Health & Safety Code section 13235 for facilities serving 25 people or less) 26 people or more | \$100 |
| 048-2631-342.24-00 | 0B | Permit and Code Compliance Inspection (After 2nd inspection), per 1/2 hour | \$121 1 hour minimum |
| 048-2631-342.24-00 | 0B | Waterflow Testing | \$121 per hour/ per person 1 hour minimum |
| 048-2631-342.23-12 | | Multi-Family Dwellings, Administrative Fee (4 units or more) | \$288 |
| | | Multi-Family Dwellings, Annual Inspection Fee: | |
| 010-2620-342.23-12 | NEW | 11 to 100 units | \$276 |
| 010-2620-342.23-12 | NEW | 101 to 200 units | \$414 |
| 010-2620-342.23-12 | NEW | 201 to 300 units | \$552 |
| 010-2620-342.23-12 | NEW | 301 to 400 units | \$690 |
| 010-2620-342.23-12 | NEW | Over 400 units | \$966 |

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|---|----------------|
| <u>Permit Fees - Initial and Annual</u> | | | |
| The proposed fiscal year 2004/2005 fee rates include a \$311 flat rate Fire Prevention Bureau Administrative fee and a new fee for annual inspection conducted by firefighting personnel of either \$138 or \$276 or \$0 depending on the inspection complexity level. The inspection fee component will be posted to the new General Fund Revenue account 010-2620-342.23-13, Annual Permit Inspection Fee. | | | |
| 048-2631-325.09-00 | 5A | Aerosol Products | \$449 |
| 048-2631-325.09-00 | 5A | Aircraft: Airports, Heliports, Helistops | |
| | | Initial | \$587 |
| | | Annual | \$587 |
| 048-2631-325.09-00 | 5A | Aircraft Refueling: operate aircraft refueling vehicles | \$587 |
| 048-2631-325.09-00 | 5A | Aircraft repair | \$587 |
| 048-2631-325.09-00 | 5A | Asbestos Removal (one time permit): FPB inspection only | \$587 |
| 048-2631-325.09-00 | 5A | Auto Wrecking Yard | \$587 |
| 048-2631-325.09-00 | 5A | Bowling Alleys-pin/alley refinishing (One time activity) | \$449 |
| 048-2631-325.09-00 | 5A | Battery System plus 100 gal. acid | \$449 |
| 048-2631-325.09-00 | 5A | Candles & open flames in assembly areas (one time permit) | \$0 |
| 048-2631-325.09-00 | 5A | Carnivals & Fairs, per event (one time permit): FPB insp only | \$311 |
| 048-2631-325.09-00 | 5A | Cellulose Nitrate Plastic Storage, more than 25 lbs | \$587 |
| 048-2631-325.09-00 | 5A | Cellulose: motion picture film store/handle | \$587 |
| 048-2631-325.09-00 | 5A | Combustible Fiber Storage/Handling in excess of 100 cu. ft. | \$449 |
| 048-2631-325.09-00 | 5A | Combustible material storage greater than 2,500 cubic feet | \$587 |
| 048-2631-325.09-00 | 5A | Compressed Gases-storage/handling, etc. | \$449 |
| 048-2631-325.09-00 | 5A | Commercial rubbish handling operation | \$449 |
| 048-2631-325.09-00 | 5A | Cryogenic Fluids | \$587 |
| 048-2631-325.09-00 | 5A | Dry Cleaning Plants | |
| | | Initial | \$587 |
| | | Annual, combustible | \$587 |
| 048-2631-325.09-00 | 5A | Annual, non-combustible | \$587 |

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|--|---|
| <u>Permit Fees - Initial and Annual (continued)</u> | | | |
| 048-2631-325.09-00 | 5A | Dust Producing Operations | \$587 |
| 048-2631-325.09-00 | 5A | Explosives and/or Blasting Agents | \$587 |
| 048-2631-325.09-00 | 5A | Fireworks, per event (one time permit): (FPB insp only) | \$311 First hour Plus \$121 per hour after first hour |
| 048-2631-325.09-00 | 5A | Flammable and/or Combustible Liquids (FPB insp only) | \$311 |
| | | A. Installation of aboveground bulk tanks (FPB insp only) | \$311 |
| | | B. Storage and handling container and portable tanks more than 100 gallons total | \$587 |
| | | C. Storage and handling container and portable tank(s) less than 100 gallons total | \$449 |
| | | D. Installation of underground tanks, one time permit (FPB insp only) | \$311 |
| | | E. To operate an existing service station | \$587 |
| | | F. To operate a bulk storage facility | \$587 |
| | | G. Removal of commercial underground tank, one time permit (FPB Insp only) | \$311 |
| | | H. Tank lining of above/underground tanks, one time permit (FPB Insp only) | \$311 |
| | | I. Flammable or Combustible Liquid Pipeline Operation and Excavation. (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Flammable and/or Combustible Finishes (Application) (FPB insp only) | \$449 |
| 048-2631-325.09-00 | 5A | Fruit Ripening Facilities | \$587 |
| 048-2631-325.09-00 | 5A | Fumigation and/or Thermal Insecticidal Fogging (one time permit) (FPB Insp only) | No fee** |

**State law precludes the charging of a fee.

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|---|----------------|
| <u>Permit Fees - Initial and Annual (continued)</u> | | | |
| | | Hazardous Materials: store, transport on site, dispense, use or handle (FPB Insp only) | |
| 048-2631-325.09-00 | 5A | Under 1,100 gal. or 500 lbs. | \$311 |
| 048-2631-325.09-00 | 5A | Over 1,100 gal. or 500 lbs. | \$311 |
| 048-2631-325.09-00 | 5A | Hazardous Materials: Highly Toxic Pesticides (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Hazardous production materials: store, handle or use (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Hazardous Materials: Semi-conductor fabrication facilities (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | High piled combustible stock storage and warehousing | |
| | | 501-12,000 sq. ft. (Class I-IV) - (or >500 of High-Hazard) | \$449 |
| | | 12,001 - or more (All Classes) | \$587 |
| 048-2631-325.09-00 | 5A | Hot-Works Operations | \$449 |
| | | Liquid/gas-fueled vehicles or equipment in assembly buildings, per event (one time permit; FPB Insp only) | |
| 048-2631-325.09-00 | 5A | | \$311 |
| 048-2631-325.09-00 | 5A | Liquefied Petroleum Gases to store, use, handle, dispense >125 gallons | \$449 |
| 048-2631-325.09-00 | 5A | Lumber Yards & Woodworking Plants (in excess of 100,000 board feet) | \$587 |
| 048-2631-325.09-00 | 5A | Magnesium working (more than 10 lbs) FPB Insp only | \$311 |
| 048-2631-325.09-00 | 5A | Mall, covered | \$449 |
| | | Mall use as a place of assembly, per event, one time permit, FPB Insp only | \$311 |
| 048-2631-325.09-00 | 5A | Motor Vehicle/Marine fuel dispensing stations | \$449 |
| 048-2631-325.09-00 | 5A | Non-Flammable Medical Gas Systems | \$449 |
| 048-2631-325.09-00 | 5A | Oil and Natural Gas Wells, FPB Insp only | \$311 |
| 048-2631-325.09-00 | 5A | Open Burning, one time permit, FPB Insp only | \$0 |
| 048-2631-325.09-00 | 5A | Organic Coatings: manufacture more than 1 gal./day | \$449 |
| 048-2631-325.09-00 | 5A | Ovens: industrial, baking, or drying | \$587 |

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|---------------------|---|------------------------|
| <u>Permit Fees - Initial and Annual (continued)</u> | | | |
| 048-2631-325.09-00 | 5A | Pallet storage: palletized packing or bin boxes | \$449 |
| 048-2631-325.09-00 | 5A | Parade with Floats, per float (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Place of Assembly (candles/open flame) | |
| | | Occupant Load 50-999 | \$449 |
| | | Occupant Load over 1,000 | \$587 |
| 048-2631-325.09-00 | 5A | Radioactive Materials (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Refrigeration Equipment (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Repair Garages and/or Service Garage | \$449 |
| 048-2631-325.09-00 | 5A | Tents in excess of 200 sq. ft. or canopies of 400 sq. ft. | |
| | | Short Term, FPB Insp only <1 month | \$0 |
| | | Long Term, FPB Insp only <12 months | \$311 |
| 048-2631-325.09-00 | 5A | Tire Storage in excess of 1,000 cu. ft. | \$449 |
| <u>New Categories per 2001 State Fire Code</u> | | | |
| 048-2631-325.09-00 | 5A | Wood products; chips, hogged material, lumber plus 200 cu. ft. | \$449 |
| 048-2631-325.09-00 | 5A | S.F.M. Movie production operations (FPB Insp only) | \$311 |
| 048-2631-325.09-00 | 5A | Appendix II-C Marina (FPB Insp only) | |
| | | 1. Open flame devices for maintenance or repair | \$311 |
| | | 2. Portable barbecues, braziers, or cooking devices | \$311 |
| 048-2631-325.09-00 | 5A | Appendix II-D (FPB Insp only) | |
| | | Rifle Ranges | \$311 |
| 048-2631-325.09-00 | 5A | Appendix II-K (FPB Insp only) | |
| | | Non-protected aboveground steel tanks; when used for storage or dispensing of F&C motor vehicle fuels | \$311 |
| 048-2631-325.09-00 | 5A | Appendix IV-B (FPB Insp only) | |
| | | Christmas Trees; when placed in public building (one time only) | \$0 |

Note: Permit fees cover the review of pertinent plans or documents, the initial inspection, annual inspections and other administrative costs associated with permit issuance and maintenance. Reinspections resulting from non-compliance or other special circumstances will be considered special inspections and charged at the prevailing hourly rate.

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|-------------------------------|-------------|---|------------------------------------|
| <u>Plan Check Fees</u> | | | |
| 048-2631-345.20-00 | FD | <u>Automatic Fire Extinguishing System Sprinkler System (includes foam water and deluge systems)</u> 1-6 Heads | \$90 per hour 2 hour minimum |
| | | 7-20 Heads | \$1,003 |
| | | 21-99 Heads | \$2,015 |
| | | 100-400 Heads | \$2,565 |
| | | over 400 Heads | \$2,772 |
| 048-2631-345.20-00 | FD | Residential Sprinkler System - No Charge | \$0 |
| 048-2631-345.20-00 | FD | <u>Automatic Fire Extinguishing System Non-Water Based System</u> Inert gas and carbon dioxide systems, per system | \$806 |
| | | Non-flammable medical gas systems, per system | \$1,258 |
| | | Industrial System (N2 foam), per system | \$855 |
| 048-2631-345.20-00 | FD | Fire Alarms & Automatic Fire Detection Systems Building up to 3 stories | \$1,759 |
| | | Each additional story | \$504 |
| | | Non-required systems | \$90 per hour 2 hour minimum |
| 048-2631-345.20-00 | FD | Hose stations and standpipes, each plan check | \$1,759 |
| 048-2631-345.20-00 | FD | Fire Pump-Plan Check & Test, flat rate | \$2,516 |
| 048-2631-345.20-00 | FD | Underground Piping for Fire Protection Systems, plan check and inspection, each system | \$1,514 |
| 048-2631-345.20-00 | FD | Hood and Duct Kitchen System 1-4 nozzle system | \$90 per hour 2 hour minimum |
| | | 5 or more nozzle system | \$1,258 |
| 048-2631-345.20-00 | FD | Supervision Water Flows & Valve Tamper Only | \$855 |
| 048-2631-345.20-00 | FD | Fire Protection System Field Test/Inspection, per hour (1 hr. minimum) | \$90 |
| | | Field Test/Inspection after normal workday, per hour (1 hr. minimum) | \$144 |
| 048-2631-345.20-00 | FD | Plan Check/Fire Final | \$976 |

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|--|-----------------------------------|
| <u>Plan Check Fees (continued)</u> | | | |
| 048-2631-345.20-00 | FD | Plan Check Revision Fee: 1st revision | \$0 |
| | NEW | 2nd revision | 10% of original plan check fee |
| | NEW | 3rd and any subsequent revisions | 25% of original plan check fee |
| 048-2631-345.20-00 | NEW | Aboveground Flamm/Comb liq tank or cylinder install plan check | \$270 |
| 048-2631-345.20-00 | NEW | Aboveground Hazardous material tank install plan check & insp | \$270 |
| 048-2631-345.20-00 | NEW | Aboveground Flamm/Comb Liquid tank removal | \$180 |
| 048-2631-345.20-00 | NEW | Haunted House and Amusement facilities | \$270 |
| 048-2631-345.20-00 | NEW | Hazardous Material Operations and Storage Plan Review | \$360 |
| 048-2631-345.20-00 | NEW | Hazardous Material Business Closure Plan | \$360 |
| 048-2631-345.20-00 | NEW | Hazardous Material Closure plan for facilities with quantities of hazardous materials not exceeding exempt amounts | \$180 |
| 048-2631-345.20-00 | NEW | Refrigeration Equipment (ammonia) Review | \$450 |
| 048-2631-345.20-00 | NEW | Underground Hazardous Materials Storage Tank | \$90 |
| 048-2631-345.20-00 | NEW | Ovens: Industrial Baking and Drying | \$270 |
| 048-2631-345.20-00 | NEW | Spray Booth, installation including Fire Protection system | \$450 |
| 048-2631-345.20-00 | NEW | Miscellaneous Plan Reviews | \$180 |
| 048-2631-345.20-00 | NEW | Underground Fuel System Installation plan check | \$270 |
| 048-2631-345.20-00 | NEW | Underground Fuel System Inspection (4 or more dispensers and 2 or more underground tanks) | \$360 |
| 048-2631-345.20-00 | NEW | Underground Fuel System Inspection (3 or less dispensers and 2 or less underground tanks) | \$450 |
| 048-2631-345.20-00 | NEW | Aboveground LPG, LNG or CNG plan check | \$180 |

Note: Plan check fees cover the review of pertinent plans or documents, the initial inspection and other administrative costs associated with plan checking. Additional plan review or reinspections resulting from failure to correct plan errors or other special circumstances will be charged at the prevailing hourly rate.

DEVELOPMENT SERVICES - FIRE

SCHEDULE OF FEES
EFFECTIVE JULY 26, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|--|-------------------------------------|
| <u>Miscellaneous Fees</u> | | | |
| 048-2610-342.28-00 | C1 | Incident Report | |
| | | Per page | \$0.10 |
| | | For each additional copy | \$0.10 |
| 048-2610-342.29-00 | | Records Search, per hour | See "CITY-WIDE" |
| 048-2631-343.11-00 | C2 | Weed Abatement: Administrative Fee, per lot | \$338 plus cost of contractor |
| 048-2631-345.20-00 | FD | Existing Non-Conforming Code Enforcement Compliance Upgrade (per hour) | \$90 |
| <u>General Fund - Fire (Effective July 1, 2004)</u> | | | |
| 010-2632-371.90-00 | | Hydrant damage reimbursement | Cost to City |
| 010-2620-371.90-00 | U2 | Response to Illegal burns | \$276 |
| 010-2620-371.90-00 | U2 | Response to False Alarms (per SMC 4008.2) | \$276 |
| 010-2620-342.23-12 | NEW | Multi-Family Dwelling Annual Inspection Fee (4 units or more) | See page 35 |
| 010-2620-342.23-13 | NEW | Annual Permit Inspection Fee | See pgs 36-39 |

*Included on page 35 in order to show relationship with the Fire Prevention Bureau's Multi-Family Dwelling Administration Fee.

** Included on pages 36-39 in order to show relationship with the Fire Prevention Bureau's Annual Permit Administration Fee. See narrative under "Permit Fees - Initial and Annual" heading.

POLICE DEPARTMENT - CODE ENFORCEMENT

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|------------------|
| 010-2425-342.43-00 | EZ | Housing Inspections-Non-Compliance After 1st callback | \$54.40 |
| 010-2425-342.41-00 | -- | Posting of Notice, each | \$54.40 |
| 010-2425-342.49-00 | -- | Administrative Hearing Fee (appellant must pay the Admin. Citation amount along with the Hearing Fee) | \$54.40 |
| 010-2425-342.50-00 | -- | Case Processing Fee | \$54.40 |
| 010-2425-342.51-00 | -- | Inspection Warrant Fee | \$54.40 |
| 010-2425-342.52-00 | -- | Initial Inspection Fee (charged only if a violation is found) | \$54.40 |
| 010-2425-342.54-00 | -- | Abandoned Vehicle Abatement Fee | \$54.40 |
| 010-2425-342.55-00 | -- | Notice of Preparation Fee | \$54.40 |
| 010-2425-342.44-00 | HE | Hotel/Motel Inspections | |
| | | 6-12 Units | \$215.30 |
| | | 13-25 Units | \$322.90 |
| | | 26-50 Units | \$538.20 |
| | | 51-90 Units | \$915.40 |
| | | 91 or more Units | \$1,183.90 |
| 010-2425-342.44-00 | HE | Hotel, Motel, Residential Hotel/Motel Quarterly Inspection Fee: | |
| | | 6-12 Units | \$79.00 |
| | | 13-25 Units | \$131.20 |
| | | 26-50 Units | \$183.50 |
| | | 51-90 Units | \$236.80 |
| | | 91 or more Units | \$315.70 |
| 010-2425-342.44-00 | HE | Residential Hotel/Motel Manager Training Fee, per person | \$63.60 |
| 010-2425-342.44-00 | HE | Hotel/Motel Non-Compliance or callback inspections, per callback | \$134.30 |
| 010-2425-342.45-00 | -- | Graffiti-Non-Compliance callback inspections, per callback | \$54.40 |
| 010-2425-342.42-00 | -- | Vehicle Abatement-Non-Compliance callback inspections, per callback | \$54.40 |
| 010-2425-343.12-00 | -- | Lot Clearing (SMC 14-400) | Actual City Cost |

POLICE DEPARTMENT - CODE ENFORCEMENT

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE TYPE OF FEE/CHARGE | CURRENT FEE |
|--|---|--|
| 010-2425-345.31-00 | -- Securing of Buildings (SMC 14-515) | Actual City Cost |
| 010-2425-345.32-00 | -- Demolition of Buildings (SMC 14-400) | Actual City Cost |
| 010-2425-359.61-00 | -- Administrative Citations: 1st citation* | \$200.00 |
| | 2nd citation* | \$500.00 |
| | 3rd citation (or subsequent)* | \$500.00 |
| | Administrative Fees: | |
| 010-2425-342.53-00 | -- Abatement Processing for Demolition | \$306.50 |
| 010-2425-342.41-00 | -- Abatement Processing (Non-Demolition) | \$199.90 |
| 010-2425-342.41-00 | -- Lien Processing | \$81.00 |
| 010-2425-342.41-00 | -- Assessment Processing | \$81.00 |
| 010-2425-342.41-00 | -- CARE Class Participation | \$7.60 |
| 010-2425-345.51-00 | -- Relocation Processing, per unit | \$53.30 |
| 010-2425-342.41-00 | -- Reissuance of Recorded Notice | \$51.30 |
| <u>MISCELLANEOUS INSPECTION FEE</u> | | |
| 010-2425-342.43-00 | EZ First unit or single-family dwelling | \$107.70 |
| 010-2425-342.43-00 | EZ Additional residential or commercial units (Ref. SMC Section 13-304.3) | \$32.80 |
| <u>ADMINISTRATIVE FEES</u> | | |
| 010-2425-342.41-00 | -- Lot book title guarantee | Actual Cost Charged by Title Company |

* Fine rates set by Ordinance.

LIBRARY
 SCHEDULE OF FEES
 EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|---|--|
| 041-3500-347.11-00 | LF | Video Cassette Rental (Per Use) | \$1.00 |
| 041-3500-347.11-00 | LF | Family Video Pass, annual | \$5.00 |
| 041-3500-347.11-00 | LF | Meeting Room Rental (Per booking) | \$54.00 |
| 041-3500-347.11-00 | NEW | Interlibrary Loan Request (Per item) | \$5.00 |
| 041-3500-347.10-00 | D9 | Overdue Materials: (a) | |
| | | Children's Materials, per day | \$0.10 |
| | | Adult materials, per day | \$0.25 |
| | | Literacy Materials, per day | \$0.00 |
| | | Bookmobile Materials, adult, per day | \$0.10 |
| | | Bookmobile Materials, children's, per day | \$0.04 |
| | | Video Materials, per day | \$0.10 |
| 041-3500-347.11-00 | LF | Meeting Room Cleaning Deposit (Per booking) | \$100 |
| 041-3500-347.11-00 | LF | Meeting Room Key Deposit (Per booking) | \$50 |
| | | Copies of Library Materials: | |
| 041-3500-347.11-00 | LF | Copy machine, per copy | \$0.10 |
| 041-3500-347.11-00 | LF | Public Access Catalog printer, per page | \$0.10 |
| 041-3500-347.11-00 | LF | Computer print-out, color, per page | \$0.50 |
| 041-3500-347.11-00 | LF | Microfilm copy, per copy | \$0.25 |
| 041-3500-347.11-00 | LF | Computer Disks | See "CITY-WIDE" |
| 684-0000-237.40-12 | | Friends of the Library Rental Book Collection | \$2/week; max. 2 weeks \$1/day overdue fee |
| 041-3520-371.90.00 | OC | Lost Books | Replacement Costs |

(a) A Department Head, with the concurrence of the City Manager, may reduce or eliminate fees denoted by the small letter "a" in the Fee Schedule for City sponsored or conducted promotional events for a limited time period.

INFORMATION TECHNOLOGY

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|---|-----------------------------------|
| 502-5111-371.90-00 | GK | Programming service/computer utilization time, per hour | \$64.20 |
| 502-5111-371.90-00 | GK | Media Costs | |
| | | 3.5 inch. Disk, each | See "CITY-WIDE" |
| | | 8mm Tape Cassette, each | \$31.90 |
| 502-5111-371.90-00 | GK | Standard Maps | |
| | | 8.5 x 11 inches, per sheet | \$6.50 |
| | | Larger Maps, per sheet | See "CITY-WIDE" |
| 502-5111-371.90-00 | GK | Custom Maps | Standard Map Cost + Labor Cost |
| 502-5111-371.90-00 | GK | Digital Data in Arc/Info (per coverage) Export or DXF Format | \$200.00 |

POLICE DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|---|-----------------|
| <u>PERMIT/MISCELLANEOUS FEES</u> | | | |
| <u>Digital Image In-lieu of Photo</u> | | | |
| 010-2400-342.12-00 | 4B | First 5 images | \$9.00 |
| 010-2400-342.12-00 | 4B | Additional cost/image over 5 images | \$1.40 |
| 010-2400-342.12-00 | 4B | Copy of any report (first 1-5 pages) | \$0.10/page |
| 010-2400-342.12-00 | 4B | Each additional page | \$0.10/page |
| 010-2400-342.12-00 | 4B | Mailing/Handling of Documents | See "CITY-WIDE" |
| 010-2400-342.19-00 | F2 | Clearance Letter | \$12.00 |
| <u>Fingerprint Cards</u> | | | |
| 010-2400-342.11-00 | 7B | City Fee (1-2 cards per person) | \$15.00 |
| 685-0000-237.50-14 | E4 | Submitted to State | \$32.00 * |
| 685-0000-237.50-14 | E4 | Submitted to Federal | \$24.00 ** |
| 685-0000-237.50-14 | E4 | State Expedite Fee | \$10.00 * |
| 010-2400-342.02-00 | J8 | ID Cards | \$10.00 |
| <u>Black and White Photograph</u> | | | |
| 010-2400-342.03-00 | J9 | 8x 10 single copy | \$29.00 |
| 010-2400-342.03-00 | J9 | small | \$14.00 |
| <u>Color Photograph</u> | | | |
| 010-2400-342.03-00 | J9 | 8x 10 single copy | \$29.00 |
| 010-2400-342.03-00 | J9 | small | \$14.00 |
| 010-2400-326.12-00 | F5 | Taxicab stand/parking space permit per quarter for each space (SMC 6-1) | \$121.00 |
| 010-2400-326.25-00 | | Hotel/Motel Permit Applicant Investigation | \$173.00 |
| 010-2400-326.14-00 | B3 | Cardroom Owner or Pointholder Permit | \$173.00 |
| 010-2400-326.14-00 | B3 | Cardroom Licensee Permit | \$173.00 |
| 010-2400-326.14-00 | B3 | Cardroom Key Manager Permit | \$173.00 |
| 010-2400-326.05-00 | T3 | Cardroom Dealer Permit/Renewal Permit | \$77.00 |
| 010-2400-326.19-00 | E5 | Fortune Teller Permit | \$105.00 |
| 010-2400-326.11-00 | 0A | Massage Parlor Permit | \$166.00 |
| 010-2400-326.15-00 | B4 | Massage Technician Permit | \$116.00 |
| 010-2400-326.11-00 | 0A | Escort Service Permit | \$117.00 |
| 010-2400-326.15-00 | B4 | Escort Permit | \$117.00 |
| 010-2400-326.07-00 | F8 | Solicitor Permit | \$67.00 |
| 010-2400-326.13-00 | B2 | Peddler Permit | \$67.00 |
| 010-2400-326.08-00 | F0 | Transient Photographer Permit | \$67.00 |

*Established by State Legislation

**Established by Federal Govt.

***Maximum rate allowed/State Statute

POLICE DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|---------------------|-------------------------------------|------------------------|
| <u>PERMIT/MISCELLANEOUS FEES</u> | | | |
| <u>DUI Fees</u> | | | |
| 010-2600-355.11-00 | S4 | Fire Response | \$212.00 |
| 010-2400-355.12-00 | S5 | Arrest Only | \$190.00 |
| 010-2400-355.13-00 | S6 | DUI Accident No Injury | \$325.00 |
| 010-2400-355.14-00 | S7 | DUI Injury Accident | \$480.00 |
| 010-2400-355.15-00 | S8 | DUI Fatal Accident | \$1,000.00 *** |
| <u>Traffic Devices</u> | | | |
| 010-3064-371.90-00 | U8 | Neighborhood Watch Sign (Appl/Sign) | \$17.00 |
| <u>Dog Registration--Animal Permit Fee****</u> | | | |
| 010-0000-321.10-00 | A8 | Neutered or spayed dogs (a) | \$6.00 |
| 010-0000-321.10-00 | A8 | Other Dogs | \$12.00 |
| 010-0000-321.10-00 | A8 | Delinquent registration fee | \$20.00 |
| 010-0000-321.10-00 | A8 | Replacement of lost tag | \$1.00 |
| 010-0000-321.10-00 | A8 | Transfer of Permit to new owner | \$1.00 |
| <u>Boarding (quarantine)****</u> | | | |
| 010-2400-343.91-00 | 2C | Cats, per day | \$5.00 |
| 010-2400-343.91-00 | 2C | Dogs, per day | \$8.00 |
| <u>Dead Animal Pickup from Vets</u> | | | |
| 010-2400-343.93-00 | 4C | Dogs and Others | \$16.00 |
| 010-2400-343.93-00 | 4C | Cats | \$16.00 |
| <u>Sale of Animals (a)****</u> | | | |
| 010-2400-343.92.00 | 3C | Dogs | \$10.00 |
| 010-2400-343.92-00 | 3C | Cats | \$10.00 |

*Established by State Legislation

**Established by Federal Govt.

***Maximum rate allowed/State Statute

****Subject to consistency with San Joaquin County-approved rates, per City/ County agreement.

(a) A Department Head, with the concurrence of the City Manager, may reduce or eliminate fees denoted by the small letter "a" in the Fee Schedule for City sponsored or conducted promotional events for a limited time period.

POLICE DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE | |
|---|-------------|--|---------------------------------------|-----|
| <u>PERMIT/MISCELLANEOUS FEES</u> | | | | |
| | | Original Application for Gun Permit | | |
| 010-2400-342.11-00 | 7B | Fingerprint card | \$15.00 | |
| 010-2400-326.02-00 | 7A | City fee | \$100.00 | ** |
| 685-0000-237.50-14 | E4 | State fee | \$90.00 | * |
| | | | plus \$17 for each additional year | |
| | | Renewal for Gun Permit | | |
| 010-2400-326.02-00 | 7A | City Fee | \$25.00 | ** |
| 689-0000-239.10-34 | E1 | State Fee | \$42.00 | * |
| | | | plus \$17 for each additional year | |
| 010-2400-326.04-00 | E3 | Gun Registration (a) | \$11.00 | |
| 010-2400-329.10-00 | J6 | Bicycle License | \$8.00 | |
| | | Original Application License fee to be prorated for number of full months remaining to expiration date of 3-year period (persons 60 years and older exempt from all City fees for this permit) (a) | | |
| 010-2400-329.10-00 | J6 | Bicycle License Renewal Fee (a) | \$8.00 | |
| 010-2400-326.12-00 | B1 | Taxicab Driver Permit/Renewal Permit & Application Fee | \$61.50 | *** |
| 010-2400-326.18-00 | MU | Tow Vehicle Operator & Driver Permit/Renewal Permit and Application Fee | \$66.00 | |
| 010-2400-326.24-00 | I0 | Dance Permit | \$88.00 | |
| 010-2400-326.06-00 | E2 | Bingo Manager Permit | \$56.00 | |
| 010-2400-326.22-00 | J3 | Security Guard Permit | \$56.00 | |
| 010-2400-342.14-00 | J0 | Funeral Escort Services Per Meter Deputy, per hour | \$63.00 | |
| 010-2400-342.14-00 | J0 | Funeral Escort Permit | \$35.00 | |

*Established by State Legislation. Fee rate shall be adjusted to correspond to rates designated by the State.

**Maximum allowed by State law. Fee shall be set at the maximum rate allowed by State law, not to exceed cost of service.

***Restricted by State Mandate

(a) A Department Head, with the concurrence of the City Manager, may reduce or eliminate fees denoted by the small letter "a" in the Fee Schedule for City sponsored or conducted promotional events for a limited time period

POLICE DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE | |
|---|-------------|---|--------------------------|----|
| <u>PERMIT/MISCELLANEOUS FEES</u> | | | | |
| | | Secondhand Dealer Permits | | |
| 010-2400-326.09-00 | I7 | City Permit | \$56.00 | |
| 689-0000-239.10-31 | I9 | State Application | \$195.00 | * |
| 689-0000-239.10-31 | I9 | Each additional name on application | \$2.30 | |
| 010-2400-326.10-00 | I8 | City Renewal Permit | \$56.00 | |
| 010-2400-326.03-00 | J4 | Alarm Activities--Permits/Original | | |
| | | Residential | \$47.00 | |
| | | Business/Commercial | \$47.00 | |
| 010-2400-326.23-00 | J5 | Alarm Permit Renewals | | |
| | | Residential | \$19.00 | |
| | | Business/Commercial | \$19.00 | |
| | | False Alarms | | |
| 010-2400-342.13-00 | D1 | Residential/Commercial: each false alarm in excess of 3 in 90 consecutive days | \$70.00 | |
| 010-2400-342.13-00 | D1 | Each false alarm directly activated by an alarm user. | \$70.00 | |
| 010-2400-342.13-00 | D1 | Nonresponsive Call Alarm Type, each | \$66.00 | |
| 010-2400-342.04-00 | R8 | Impounded Vehicle Release, per release | \$100.00 | |
| 010-2400-342.16-00 | R0 | Taxicab Inspection, per inspection | \$70.00 | |
| 010-2400-342.05-00 | S3 | Tow Truck Inspection, per inspection | \$79.00 | |
| 010-2400-342.17-00 | | Abandoned Vehicle Abatement | \$13.00 | |
| 010-2400-342.18-00 | VR | Vehicle Repossession Release | \$15.00 | ** |
| 010-2400-342.19-01 | | Off-Site Vehicle ID Number Verification | \$50.00 | |
| 010-2400-342.19-01 | | Off-Site Citation Sign Off | \$24.00 | |
| 010-2400-342.19-02 | | On-Site Other Agency Citation Sign-Off | \$7.00 | |
| 010-2400-342.16-00 | R0 | Taxicab Reinspection | \$35.00 /reinspection | |
| 010-2400-342.05-00 | S3 | Tow Truck Reinspection | \$39.00 /reinspection | |

*Established by the Federal Government.

**Established by State Legislation, Government Code Sections 26751 & 41612.

POLICE DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|---------------------|---|------------------------|
| <u>ANIMAL POUND FEES</u> | | | |
| Redemption of Impound Animals | | | |
| Dogs* | | | |
| 010-2400-343.91-00 | 2C | 1st Impoundment | \$26.00 |
| 010-2400-343.91-00 | 2C | 2nd Impoundment | \$52.00 |
| 010-2400-343.91-00 | 2C | 3rd Impoundment | \$104.00 |
| 010-2400-343.91-00 | 2C | Additional Daily Rate | \$4.50 |
| Cats, Goats, Rabbits, Birds, Foul and other small animals* | | | |
| 010-2400-343.91-00 | 2C | 1st Impoundment | \$11.00 |
| 010-2400-343.91-00 | 2C | 2nd Impoundment | \$16.50 |
| 010-2400-343.91-00 | 2C | 3rd Impoundment | \$27.50 |
| 010-2400-343.91-00 | 2C | Additional Daily Rate | \$3.50 |
| Large animals--Horses, Cows, Mules and other large animals | | | |
| 010-2400-343.91-00 | 2C | 1st Impoundment (labor), per hour, plus costs | \$19.00 |
| 010-2400-343.91-00 | 2C | Additional Daily Rate, plus trailer | \$5.40 |
| 685-0000-237.50-51 | D3 | Spay/Neuter Fee: | |
| | | Dog | \$40 ** |
| | | Cat | \$30 ** |

*Subject to consistency with San Joaquin County-approved rates, per City/ County agreement.

**Required and restricted by State Food and Agricultural Code Sections 30503 and 31751. Fee amount shall be adjusted based on actual cost.

PUBLIC WORKS DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|-------------|---|--------------------|
| I. Commercial Parking & Loading Zone Meter Hoods | | | |
| Hood rates are based on average parking meter revenue per space. Rates will therefore change when and in proportion to parking meter rate changes. | | | |
| 010-3020-324.02-00 | -- | A. The person, firm or corporation issued a parking meter hood shall pay to the Director of Finance a refundable deposit sufficient to cover replacement cost of hood and lock. | \$8.80 |
| 010-3020-324.02-00 | -- | B. Payment for use of the meter hood, payable in advance 1. Per quarter or fractional part thereof | \$121.00 |
| 010-3020-324.02-00 | -- | Quarterly payments are due and payable January 1, April 1, July 1 and October 1, and are delinquent twenty (20) days after due date. 2. Semi-Annually--\$225.00 less 5% for advance payment | \$231.00 |
| 010-3020-324.02-00 | -- | 3. Annually--\$450.00 less 10% for advance payment NOTE: Upon surrender or revocation of the meter hood permit, refund of advance payments will be for semi-annual and annual deposits only, provided, however, that in case of any such refunds, the City shall retain no less than \$45.00 of such semi-annual or annual charge. | \$450.00 |
| II. Commercial Vehicle Permits | | | |
| 010-3020-324.03-00 | LK | A. For the first noncommercial vehicle used in a per year commencing July 1. | \$10.90 |
| 010-3020-324.03-00 | LK | B. For the second and subsequent vehicles used in the specific business, business, per year. NOTE: Fees to be prorated for the number of months or any part thereof remaining in the permit year. | \$5.50 |
| III. Parking Meters | | | |
| 416-0000-324.05-00 | | A. 24 Minute Meter, per 24 minutes | \$0.25 |
| 416-0000-324.05-00 | | B. One hour and two hour meter, per 30 minutes | \$0.25 |
| 416-0000-324.05-00 | | C. 10 hour Meter, per hour | \$0.25 |
| 416-0000-324.05-00 | 4A | D. Temporary removal/reinstallation of parking meter or blocking of meter. Per day meter is removed or blocked | \$165.10 \$2.80 |

PUBLIC WORKS DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------------|-------------|--|-----------------|
| IV. Miscellaneous | | | |
| 010-3020-343.29-00 | -- | A. Miscellaneous Engineering Services | |
| | | The services may include general research, retrieving and producing plans, processing permits to other governmental agencies, reviewing environmental and traffic studies, and responding to inquiries concerning fees and other engineering related issues. | |
| | | 1. Hourly Fee ¹ | Actual Cost |
| | | 2. Pass-through Fee ² | Actual Cost |
| 010-3020-343.30-00 | -- | B. Specific Events Permit (P.W. Fee) | |
| | | 1. Initial Review and Analysis | \$199.70 |
| | | 2. Hourly Fee ¹ for pre-event set-up and post-event inspection | Actual Costs |
| | | 3. Pass-through Fee ² | Actual Costs |
| | | C. Copy Charges | |
| 010-3020-345.36-00 | D6 | Annual Daily Traffic Volume Map | \$7.20 |
| 010-3020-371.90-00 | -- | D. Zone Permits - On-street loading, 24-minute parking, etc. | \$169.30 |
| 010-3020-371.90-00 | -- | Zone Permit - Installation | Actual Costs |
| 010-3063-371.90-00 | U5 | E. Removal of illegally placed objects or debris public right-of-way | (\$250 minimum) |
| | | 1. Hourly Fee ¹ | Actual Cost |
| | | 2. Pass-through Fee ² | Actual Cost |
| | | F. Public Works Operation and Maintenance Division Shopping Cart Retrieval and Storage Fees | |
| | | 1. Retrieval Fee, per cart* | \$21.10 |
| | | 2. Storage Fee, per cart/per day* | \$2.20 |

¹ Hourly fees cover costs for direct labor and overhead.

² Pass-through fees cover costs for specific out-of-pocket expenses incurred by the City on behalf of an applicant.

*Applicable after State-required three-day grace period.

PUBLIC WORKS DEPARTMENT

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|--|
| 010-3020-324.03-00 | 3A | House Moving Permit, per day Cost of personnel and equipment | \$31.80 Actual Cost |
| 010-3020-341.54-00 | 5B | City of Stockton Standard Plans & Specs, per copy | \$64.20 |
| 010-3020-341.54-00 | 5B | Purchase Order Projects Plans & Specs, per copy | \$25.70 |
| 010-3020-343.25-00 | C7 | Capital Improvement Plans & Specs First copy Subsequent copies, per copy | \$35.00 \$35.00 or actual cost if greater |
| 010-3020-345.36-00 | -- | Use of City Aerial Photos, per photo | \$25.00 |
| 010-3020-371.90-00 | -- | Erection of Public Service Directional Signs on streets | |
| 010-3020-371.90-00 | -- | Installation Fee | \$117.70 |
| 010-3020-371.90-00 | -- | Replacement Fee | \$58.90 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **JANUARY 1, 2005**

SECTION 1: SOFTBALL TOURNAMENT RENTALS

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | COST COVERING | COMMERCIAL |
|--|-------------|---|------------------|----------------|
| | | | <u>CURRENT</u> | <u>CURRENT</u> |
| Louis Park, Oak Park and Regional Sports Complex Softball Rentals | | | | |
| 044-3637-362.43-09 | 6G | Daytime, 1 game, per diamond, double header only | \$32.00 | \$79.00 |
| 044-3637-362.43-09 | 6G | Daytime, all games after first, per game | \$9.00 | \$16.00 |
| 044-3637-362.43-09 | 6G | Night game, first game, per diamond | \$43.00 | \$106.00 |
| 044-3637-362.43-09 | 6G | Night game, all games after first, per game | \$16.00 | \$27.00 |
| 044-3637-362.43-09 | 6G | Required supervision, per hour Salary & benefits of assigned staff | \$11.00 | \$11.00 |
| 044-3637-362.43-09 | 6G | Diamond maintenance between every 2 games, (if requested, 4 or 8 hours only) | | |
| | | 4 hours | \$96.00 | \$96.00 |
| | | 8 hours | \$190.00 | \$190.00 |
| 044-3637-362.43-09 | 6G | Cleanup (2 hour minimum per day used), per hour Salary & benefits of assigned staff | \$12.00 | \$12.00 |
| 044-3637-362.43-09 | 6G | Night Lights, per diamond, per hour | \$16.00 | \$16.00 |
| 044-3637-362.43-09 | 6G | Public Address system (optional, minimum 4 games), per unit, per game | \$4.50 | \$4.50 |
| 044-3637-362.43-09 | 6G | Use of upstairs scorekeeping area at Louis Park when P.A. system not rented (team uses own), per day | \$32.00 | \$31.00 |
| 044-3637-362.43-09 | 6G | Electronic Scoreboard, Louis Park (minimum 4 games), per unit, per game | \$4.50 | \$4.50 |
| 044-3637-362.43-09 | 6G | Tournament Deposit (Non-refundable) (Applied to fee) | \$100.00 | \$100.00 |
| 044-3637-362.43-09 | 6G | Processing Fee for Tournament (except City league) | \$26.00 | \$26.00 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 2: HEBERT FIELD

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--|---------------------|--|------------------------|
| <u>Baseball Team Rental</u> | | | |
| 044-3637-362.43-10 | 7G | Refundable Cleaning Deposit | \$100 |
| 044-3637-362.43-10 | 7G | Daytime (3.5 hour maximum) | \$96 |
| 044-3637-362.43-10 | 7G | Daytime (each additional 3.5 hour period) | \$49 |
| 044-3637-362.43-10 | 7G | Night (3.5 hour maximum) | \$211 |
| 044-3637-362.43-10 | 7G | Night (each additional 3.5 hour period) | \$106 |
| 044-3637-362.43-10 | 7G | Scoreboard, per game | \$32 |
| 044-3637-362.43-10 | 7G | Percentage of gross gate receipts | 10% |
| <u>Clubhouse Rental, one side of clubhouse facility</u> | | | |
| 044-3637-362.43-10 | 7G | Per month | \$237 |
| 044-3637-362.43-10 | 7G | Per day | \$37 |
| <u>Concession (if approved by P&R Director)</u> | | | |
| 044-3637-362.43-10 | 7G | Non-Ports games and after Ports season, % of gross | 20% |
| <u>Hebert Field Rental (other than baseball games)</u> | | | |
| 044-3637-362.43-10 | 7G | Refundable Cleaning Deposit | \$500 |
| 044-3637-362.43-10 | 7G | Daytime (6 hours or portion between 8 a.m. and 4 p.m.) | \$1,051 |
| 044-3637-362.43-10 | 7G | Each additional hour | \$158 |
| 044-3637-362.43-10 | 7G | Twilight (6 hours or portion between 4 p.m. and 10 p.m.) | \$1,577 |
| 044-3637-362.43-10 | 7G | Each additional hour | \$211 |
| 044-3637-362.43-10 | 7G | Percentage of gross tickets and booth space rental | 10% |
| 044-3637-362.43-10 | 7G | Concessions, percentage of gross | 10% |

* The rate for youth shall be 70% of the cost covering rate.

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE (SEE BELOW)

SECTION 3: GOLF FEES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|-------------------------------------|---------------------|--|-----------------|-----------------|
| 481-3653-347.31-00 (Swenson) | 7H | <u>18 Holes, Swenson and Van Buskirk</u> <u>Monday - Friday</u> | | |
| 481-3654-347.32-00 (Van Buskirk) | 8H | Daily | \$19.50 | \$20.00 |
| | | Senior/Student/Disabled* | \$13.50 | \$14.00 |
| 481-3652-347.33-00 (Lyons) | MY | 9 hole play on 18 hole course | \$13.50 | \$14.00 |
| | | Late | \$15.00 | \$15.50 |
| | | Sunset | \$9.50 | \$10.00 |
| | | Tourney Nonresident | \$21.50 | \$22.00 |
| | | Super Senior (80 yrs. & over) | \$6.75 | \$7.00 |
| | | <u>Saturday - Sunday</u> | | |
| | | Daily | \$25.00 | \$25.50 |
| | | Senior/Student/Disabled or 9 hole play * | \$18.50 | \$19.00 |
| | | Late | \$17.00 | \$17.50 |
| | | Sunset | \$12.50 | \$13.00 |
| | | Tourney Nonresident | \$27.50 | \$28.00 |
| | | Reservation per foursome, Mon-Sun | \$2.00 | \$2.00 |
| | | Super Senior (80 yrs. & over) | \$6.75 | \$7.00 |
| | | Weekends, if space available | | |
| | | <u>9 Holes, Swenson & Lyons</u> | | |
| | | Daily | \$11.50 | \$12.00 |
| | | Senior/Student/Disabled | \$11.00 | \$11.00 |
| | | Replay | \$2.50 | \$2.50 |
| | | Sunset | \$7.00 | \$7.00 |
| | | Weekend | \$14.50 | \$15.00 |
| | | <u>Monthly Passes</u> | | |
| | | Mo-Sgl Res | \$131.00 | \$135.00 |
| | | Mo-Sgl NR | \$139.00 | \$143.00 |
| | | Mo-Fam Res | \$200.00 | \$205.00 |
| | | Mo-Fam NR | \$211.00 | \$217.00 |
| | | Mo-Hus/Wife Sr Res | \$143.00 | \$147.00 |
| | | Mo-Hus/Wife Sr NR | \$148.00 | \$152.00 |
| | | Mo-Sr/Student/Disabled Res | \$82.00 | \$85.00 |
| | | Mo-Sr/Student/Disabled NR | \$94.00 | \$96.00 |
| | | Use of Mo. Ticket on Weekends | \$12.50 | \$13.00 |
| | | <u>Annual Passes</u> | | |
| | | Monday-Friday Play Only | | |
| | | Annual cart & green fee pass for VB or Swenson | \$1,311.00 | \$1,351.00 |
| | | Annual walker pass for Van Buskirk or Swenson | \$787.00 | \$811.00 |
| | | Annual walker pass for Lyons G.C. | \$760.00 | \$783.00 |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE (SEE BELOW)

SECTION 3: GOLF FEES (continued)

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|-------------------------------------|---------------------|--|-----------------|-----------------|
| <u>Golf Cart Rental</u> | | | | |
| 481-3653-362.81-03 (Swenson) | MT | (18) holes - 2 players Swenson & V.B. | \$21.00 | \$22.00 |
| | | (18) holes - 1 player Swenson & V.B. | \$13.00 | \$14.00 |
| 481-3654-362.82-03 (Van Buskirk) | NT | (18) holes - 1 or 2 players Lyons G.C. | \$13.00 | \$14.00 |
| | | (9) holes per cart Swenson & V.B. | \$13.00 | \$14.00 |
| 481-3652-362.33-03 (Lyons) | PC | (9) holes per cart Lyons G.C. | \$8.00 | \$9.00 |
| | | Pull Cart Rental (All three courses) | \$3.00 | \$3.00 |
| <u>Practice Range Balls</u> | | | | |
| 481-3653-362.81-04 (Swenson) | MV | Small Bucket | \$2.50 | \$2.50 |
| | | Medium Bucket | \$4.50 | \$4.50 |
| 481-3654-362.82-04 (Van Buskirk) | NW | Large Bucket | \$6.50 | \$6.50 |
| <u>Golf Clubs Rental</u> | | | | |
| 481-3652-362.83-02 (Lyons) | 2W | One set of clubs with bag | \$5.00 | \$5.00 |
| 481-3653-362.81-02 (Swenson) | MN | | | |
| 481-3654-362.82-02 (Van Buskirk) | NS | | | |

* After 11:00 a.m.

On weekdays only, seniors, students and disabled may play for the reduced fee prior to 11 a.m. on a space available/standby basis only, without benefit of advanced reservation.

Definitions:

"Senior Citizen" - 62 years and over

"Student" - 17 years and under

"NR" - Non-Resident

"Late" - Nov, Dec, Jan, Feb, after 12 noon - Mar, Apr, May, Sept, Oct, after 2:00 p.m. June, July, Aug after 3:30 p.m.

"Sunset" - 1-1/2 hours after the "late" times defined above and includes unlimited play.

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **JANUARY 1, 2005**

SECTION 4: INSTRUCTION

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| 044-3635-347.61-07 | H3 | Instruction rates recover 100% of the direct costs which include instructor plus materials and equipment and an additional 30% to cover Parks and Recreation overhead costs. | Actual Cost |
| 044-3635-347.61-07 | H3 | <u>Administrative Service Fee</u> Per student, class or activity. | \$5.50 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 5: GENERAL FEES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|---|------------------------|
| Varies by Program Area | | <u>Late Payment Fees</u> | |
| | | May be charged on past due facility rental charges | 5% of amt owed |
| | | <u>Refunds/Transaction Fee</u> | |
| | | Activity refund processing fee | \$5.50 |
| | | <u>Special Events</u> | |
| | | The Director of Parks and Recreation, with concurrence of the City Manager, may set fees on special events and programs such as teen socials, dances, sports camps, youth camps, etc. | |
| | | <u>Special Promotions</u> | |
| | | The Director of Parks and Recreation, with concurrence of the City Manager, may reduce fees up to 50% for special promotional purposes. | |
| | | <u>Facility Rental Cleaning/Damage Deposit</u> | |
| | | The Director of Parks and Recreation, with concurrence of the City Manager, may set cleaning damage deposits on special events and facility rental not to exceed \$1,000. | |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 6: GENERAL USE OF FACILITIES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|---|--|
| 044-3636-362.43-15 | 8G | <u>Concession in City park by non-profit organization</u> (In lieu of City Ordinance 2209 C.S.) Refundable deposit: determined by Parks Superintendent with approval of Director. | |
| 044-3636-362.43-15 | 8G | <u>Non-Refundable processing fee for facilities used, when there are no rental charges</u> | \$27 |
| 044-3636-362.43-15 | 8G | <u>Cleanup, if user fails to clean up area</u> Per hour | Salary & benefits of assigned staff |
| 044-3636-362.43.15 | 8G | <u>Reservation Cancellation Charge</u> Cancellation of the reservation for facility use shall be subject to forfeiture of any fee or deposit paid if cancelled less than 30 days prior to the event. If the facility is rented for the same time period by a different party, all fees less a processing fee will be refunded. | |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE (SEE BELOW)

SECTION 7: OAK PARK ICE ARENA

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|---------------------------|---------------------|--|-------------------------------|-------------------------------|
| 044-3631-347.35-01 | G1 | <u>General Public Sessions</u> Any Age, Per Person Admission Up to 3 years of age - No Charge | \$5.75 N/C | \$6.00 N/C |
| 044-3631-362.20-01 | HO | <u>Skate Rental, per person</u> Figure Skates (any age) Hockey Skates (any age) | \$2.50 \$5.00 | \$2.75 \$5.25 |
| 044-3631-362.43-01 | 3G | <u>Broomball Stick Rental, per group</u> | \$25.00 | \$26.00 |
| 044-3631-347.35-01 | G1 | <u>Discounts</u> Up to 50%, admission and/or skate rental Authorized by Director Parks & Recreation | Up to 50% | Up to 50% |
| 044-3631-347.35-01 | G1 | <u>Family Sessions</u> *per family, maximum 4 (up to 40% savings) with/without skates (figure skate rental) *each additional family member with/without skates (figure skate rental) | \$19.00 \$5.00 | \$20.00 \$5.25 |
| 044-3631-347.35-01 | G1 | <u>General Public Sessions, Scrip/Discount Passes</u> (used within 3 months of purchase, over 4 yrs. of age) *10 Sessions (admission only, skate rental additional) *10 Sessions (admission and figure skate rental) *10 Sessions (admission and hockey skate rental) | \$45.75 \$66.00 \$86.25 | \$48.00 \$69.25 \$90.50 |
| 044-3631-347.36.01 | G5 | <u>Groups (15 or more), includes skate rental</u> School Groups, any public session, any age/per person All other groups, any public session, any age/per person | \$4.75 \$6.00 | \$5.00 \$6.25 |
| 044-3631-347.36-01 | G5 | <u>Ice is Nice Classes (Max. of 12 sessions/person)</u> <u>Includes admission and skate rental</u> Figure Skating/per person Hockey/per person | \$3.75 \$3.75 | \$4.00 \$4.00 |
| 044-3631-347.36-01 | G5 | <u>Group Instruction Classes</u> Drop-in, Figure Skating Only, per person includes admission & skate rental Figure Skating Classes, 8 sessions includes admission & skate rental | \$10.75 \$76.00 | \$11.25 \$80.00 |
| 044-3631-347.36-01 | G5 | <u>Freestyle Skating</u> Any Freestyle Session Buy 10 get 1 free (used within 3 months of purchase) | \$7.50 \$76.00 | \$8.00 \$80.00 |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE (SEE BELOW)

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|--------------------|-------------|--|--|--|
| 044-3631-347.36-01 | G5 | <u>Mom and Tot Session</u> includes skates & admission for mom & tot extra tot | \$5.00 \$2.50 | \$5.25 \$2.75 |
| 044-3631-347.36-01 | G5 | <u>Birthday Party</u> Up to 10 skaters includes skates (figure or hockey), admission, use of Admiral Room, party favors & treats. Designed for ages 12 & under Each additional skater Skate Lesson per 10, one-half hour session Skate Lesson, each additional skater | \$76.00 \$7.50 \$25.50 \$2.50 | \$80.00 \$8.00 \$26.75 \$2.75 |
| 044-3631-362.43-01 | 3G | <u>Ice Rental</u> (All ice rentals include ice cut prior to session if needed) | | |
| 044-3631-347.36-01 | G5 | <u>Groups for Private Use</u> 2 hours (minimum) non-scheduled ice Skate rental and other equipment additional costs as per schedule | \$253.50 | \$266.25 |
| 044-3631-362.20-01 | H0 | <u>Special Promotion</u> 2 hours (minimum) Skate rental and other equipment additional costs as per schedule | \$507.25 | \$532.50 |
| 044-3631-362.43-01 | 3G | <u>Non-Profit Clubs</u> City Sponsored Youth, per hour City Sponsored Adult & Youth (non-sponsored) All other clubs, per hour, with approval | \$190.25 \$215.50 \$253.50 | \$199.75 \$226.50 \$266.25 |
| 044-3631-362.43-01 | 3G | <u>Rental of Practice Ice, non-scheduled</u> Per Hour, times will vary (minimum 10 hrs.) | \$152.25 | \$159.75 |
| 044-3631-347.36-02 | G6 | <u>Ice Professionals</u> City percentage of gross | See Contract | See Contract |
| | | <u>In-House Hockey School (ages 14 and under)</u> If a beginner skater, Ice is Nice Classes recommended | | |
| 044-3631-347.36-01 | G5 | Registration, per year (Due September) | \$31.75 | \$33.25 |
| 044-3631-347.35-01 | G1 | Admission, per session, per person Scrip/Discount Card (used within 3 months of purchase) Buy 10 get 1 free | \$4.50 \$44.50 | \$4.75 \$46.50 |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE (SEE BELOW)

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|--------------------|-------------|--|--|--|
| 044-3631-362.43-01 | 3G | <u>Beginner Novice Hockey League (BNHL)</u> ages 14 and older (includes group instruction & ice time) Registration, per calendar year Admission, per session, per person Admission, per session, per person w/skates Scrip/Discount Cards (used within 3 months of purchase) Buy 10 get 1 free (Admission Only) | \$31.75 \$10.75 \$12.75 \$107.75 | \$33.25 \$11.25 \$13.25 \$113.25 |
| 044-3631-362.43-01 | 3G | <u>Drop-In Hockey Sessions</u> Per session, per person Scrip/Discount Cards (used within 3 months of purchase) Buy 10 get 1 free | \$10.25 \$101.50 | \$10.75 \$106.50 |
| 044-3631-362.43-01 | 3G | <u>Stick and Puck Sessions</u> Any age, per program Scrip/Discount Cards (used within 3 months of purchase) Buy 10 get 1 free | \$6.50 \$63.50 | \$6.75 \$66.50 |
| 044-3631-347.39-01 | G7 | <u>Skate Maintenance</u> Sharpening skates (1/2" hollow and above) Sharpening skates (less than 1/2" hollow) Precision Mounting skates One boot - plug and remount Pair - plug and remount (Some fees will vary depending on severity of problem) | \$8.25 \$10.25 \$12.75 \$10.25 \$19.00 | \$8.75 \$10.75 \$13.50 \$10.75 \$20.00 |
| 044-3631-347.39-01 | G7 | <u>Locker Rooms</u> Refundable Deposit (less cleaning & damages) | \$126.75 | \$133.25 |
| 044-3631-362.42-01 | 2G | <u>Admiral Room</u> Commercial, per hour City Sponsored (upon availability) No Charge Refundable Deposit (less cleaning & damages) Supervision (if required) | \$12.75 N/C \$31.75 | \$13.50 N/C \$33.25 |
| 044-3631-347.39-01 | G7 | <u>Concessions (w/approval of Skaters Pro Shop)</u> Per booth, per day minimum or % of gross profit Photos/videos, per booth, % of gross profit | \$38.00 20% 20% | \$40.00 20% 20% |
| 044-3631-362.43-01 | 3G | <u>Visiting Pro Instruction (Per day)</u> Certain requirement must be met. Please see a full-time staff member. Per day instructional fee | \$31.75 | \$33.25 |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE (SEE BELOW)

SECTION 8: PIXIE WOODS

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 | 1/1/2006 |
|---|---------------------|---|-----------------|-----------------|-----------------|
| <u>General Admission</u> | | | | | |
| 044-3623-347.35-03 | G2 | Over 12 years of age | \$2.75 | \$3.00 | \$3.25 |
| 044-3623-347.35-03 | G2 | 12 and under | \$2.25 | \$2.50 | \$2.75 |
| 044-3623-347.35-03 | G2 | Les than 1 year old | Free | Free | Free |
| <u>Rides (Train, Boat, and large merry-go-round)</u> | | | | | |
| 044-3623-347.72-03 | H5 | Per Ride | \$1.25 | \$1.50 | \$1.50 |
| 044-3623-347.72-03 | H5 | Three ride package | \$3.00 | \$4.00 | \$4.00 |
| <u>Local School District Admission</u> | | | | | |
| 044-3623-347.35-03 | G2 | Admission only for children and one adult teacher or chaperone per 10 children. (Available to local schools that have a valid Joint Use of Facilities Agreement with the City of Stockton.) | Free | Free | Free |
| <u>Pre-Scheduled Group Admission</u> (Minimum 10 paid admissions) | | | | | |
| 044-3623-347.35-03 | G2 | Over 12 years of age | \$2.25 | \$2.50 | \$2.75 |
| 044-3623-347.35-03 | G2 | 12 and under | \$1.75 | \$2.00 | \$2.25 |
| 044-3623-347.35-03 | G2 | Teacher and/or one adult per 10 children | Free | Free | Free |
| 044-3623-347.72-03 | H5 | <u>Special Ride Package</u> (includes puppet show, one ride each on boat, train, & merry-go-round) | \$2.25 | \$2.50 | \$2.75 |
| 044-3623-347.35-03 | G2 | <u>Group Rate Package</u> (rental of entire park for 2.5 hours during other than normal hours of operation) effective June 1, 2003 | \$325 | \$350 | \$375 |
| 044-3623-347.35-03 | G2 | Group Rate Cleaning Deposit (refundable) | \$250 | \$250 | \$250 |
| 044-3623-347.35-03 | G2 | Cancellation fee, if event is cancelled with 30 days notice or less (retained from deposit) | \$100 | \$250 | \$250 |
| <u>Concessionaire Operation</u> | | | | | |
| 044-3623-347.38-01 | 95 | Rental fee for concessions sales per contract agreement, including birthday parties. | 20% | 25% | 25% |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **SEPTEMBER 1, 2004**

SECTION 9: SR. CITIZEN'S CENTER PRG

| ACCOUNT NUMBER | PAY CODE TYPE OF FEE/CHARGE | RESIDENT | NON-RESIDENT |
|---------------------------|--|-----------------------|-----------------------|
| | | <u>CURRENT</u> | <u>CURRENT</u> |
| 044-3633-347.61-08 | H4 <u>Oak Park Sr. Center Membership (50+ yrs)</u> | | |
| | Full fiscal year and renewing member | \$18.50 | \$29.00 |
| | New member proration | | |
| | August | \$17.50 | \$27.00 |
| | September | \$16.50 | \$25.00 |
| | October | \$15.50 | \$23.00 |
| | November | \$14.50 | \$21.00 |
| | December | \$13.50 | \$19.00 |
| | January | \$12.50 | \$17.00 |
| | February | \$11.50 | \$15.00 |
| | March | \$10.50 | \$13.00 |
| | April | \$9.50 | \$11.00 |
| | May | \$8.50 | \$9.00 |
| | June | \$7.50 | \$7.00 |
| | <u>Other Community Center Sr. Programs</u> , per year | \$10.50 | \$17.00 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **JANUARY 1, 2005**

SECTION 10: SHOWMOBILE RENTAL

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|--|
| 010-3600-362.20-10 | 1G | <u>Showmobile Rental</u> | |
| | | Civic Affairs/City sponsored, per day | \$100 |
| | | Commercial Affairs | \$205 |
| 010-3600-362.20-10 | 1G | <u>Driver's Fee (driver required)</u> | |
| | | Per hour, 7 hour minimum which includes 2 hrs. for setup, prep. and take-down | Salary & Benefits of assigned staff |
| | | Meal allowance per MOU | \$10 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE (SEE BELOW)

SECTION 11: SILVER LAKE CAMP

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|---------------------------|---------------------|---|-----------------|-----------------|
| 044-3638-347.51-00 | 2D | <u>3 meals a day (with overnight stay)</u> | | |
| | | Adult resident | \$40.50 | \$41.75 |
| | | Adult non-resident | \$45.50 | \$46.75 |
| | | 6-12 years, resident | \$30.00 | \$31.00 |
| | | 6-12 years, non-resident | \$35.00 | \$36.00 |
| | | 2-5 years, resident | \$10.00 | \$10.50 |
| | | 2-5 years, non-resident | \$15.00 | \$15.50 |
| | | Under 2 years | \$0.00 | \$0.00 |
| | | Minimum charge per day | \$47.50 | \$48.75 |
| | | Cabins, per unit, per day (with meals) | \$0.00 | \$0.00 |
| 044-3638-347.54-00 | 4D | <u>Lodging only (single overnight stay)</u> | | |
| | | Cabin, per unit, with 1 double, 2 bunks | | |
| | | Per person in cabin | \$16.00 | \$16.50 |
| | | Cabin Maximum Charge per night | \$53.00 | \$54.50 |
| 044-3638-347.54-00 | 5D | <u>Transient Meals (camper not overnighting)</u> | | |
| | | Breakfast, adult | \$7.00 | \$7.25 |
| | | Breakfast, youth 12 and under | \$5.50 | \$5.75 |
| | | Lunch, adult | \$7.50 | \$7.75 |
| | | Lunch, youth 12 and under | \$6.00 | \$6.25 |
| | | Dinner, adult | \$10.50 | \$10.75 |
| | | Dinner, youth 12 and under | \$9.00 | \$9.25 |
| | | Sunday dinner (lunch), adult | \$12.50 | \$12.75 |
| | | Sunday dinner (lunch), youth 12 and under | \$11.00 | \$11.25 |
| | | Sunday supper (dinner), adult | \$9.50 | \$9.75 |
| | | Sunday supper (dinner), youth 12 and under | \$8.00 | \$8.25 |
| 044-3638-347.55-00 | 6D | <u>Organization Camp (No meals provided)</u> | | |
| | | Non-refundable deposit | \$100 | \$100 |
| | | Per day for up to 60 persons | \$590 | \$610 |
| | | Per day per person over 60 people | \$6.75 | \$7.00 |
| | | Cabins per day | \$10.50 | \$11.00 |
| | | Early camp arrival | \$10.00 | \$10.00 |
| 044-3638-347.55-00 | 6D | <u>Organization Youth Camp</u> | | |
| | | (including meals - minimum 50 people) | | |
| | | Non-refundable deposit | \$100 | \$100 |
| | | Youth, per person, per day | \$24.00 | \$24.50 |
| | | Staff, per person, per day | \$21.00 | \$21.50 |
| | | Cabin, per day, extra | \$10.50 | \$11.00 |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE (SEE BELOW)

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | 1/1/2004 | 1/1/2005 |
|--------------------|-------------|---|--|--|
| 044-3638-347.55-00 | 6D | <u>Organization Adult Camp</u> (including meals - minimum 50 people) Non-refundable deposit Adult, per person, per day 6-12 youth, per person, per day 2-5 years, per person, per day Under 2 years Cabin, per day, extra | \$100 \$29.00 \$24.00 \$7.50 \$0.00 \$10.50 | \$100 \$29.50 \$24.50 \$7.75 \$0.00 \$11.00 |
| 044-3638-347.55-00 | 6D | <u>Co-ed Youth Educational/Athletic Camps</u> (City sponsored) Youth, per person, per camp Five nights lodging: includes transportation supervision, room & board | \$220 | \$230 |
| 044-3638-347.55-00 | 6D | <u>Co-ed Youth Mini Camp</u> (City sponsored) Youth, per person, per camp Three nights lodging: includes transportation supervision, room & board | \$110 | \$115 |
| 044-3638-347.55-00 | 6D | <u>Kiwanis Fish Derby & Special Non-Debt</u> Sponsored youth camps during family camp session Per stay, per person (2 nights, 5 meals) Maximum of 25 youth (12 & under), 6 adults Cabin, per day, extra | \$39.50 \$10.50 | \$40.50 \$11.00 |
| 044-3638-347.55-00 | 6D | <u>Seniors Camp (62 and over)</u> Discount of regular rate | 10% | 10% |
| 044-3638-347.51-00 | 2D | <u>Miscellaneous</u> Non-refundable deposit (per cabin, per day) Cancellation of part of reservation, per day cancelled Change in reservation service fee Leaving camp early fee per person (illness or emergency) | \$10 \$10 \$5 \$5 | \$10 \$10 \$5 \$5 |

NOTE: Leaving camp early fee (non illness or emergency): \$5, plus \$10 per day deposit for each day.

Requests for refund for Silver Lake Camp may be issued per situations listed in the Department of Parks and Recreation Procedure Directive Number 246.

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 12: SPORTS

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|---------------------|---|------------------------|
| <u>Adult Programs*</u> | | | |
| <u>Softball Leagues (men and women)</u> | | | |
| 044-3637-347. 61-04 | G0 | Slow Pitch and Coed entry fee, per team Per game | \$31.00 |
| 044-3637-347. 61-04 | G0 | Fast Pitch entry fee, per team Per game | \$36.00 |
| <u>Softball Tournaments (City Sponsored)</u> | | | |
| 044-3637-347. 61-04 | G0 | Slow Pitch Tournament (double elim) | \$154.00 |
| 044-3637-347. 61-04 | G0 | Fast Pitch Tournament (double elim) | \$170.00 |
| <u>Basketball League, per team</u> | | | |
| 044-3637-347.61-06 | H2 | Per game | \$35.00 |
| <u>Volleyball</u> | | | |
| 044-3637-347.61-05 | H1 | Per game | \$25.00 |
| 044-3637-347.61-05 | H1 | <u>Soccer League (12 games), per player</u> | \$37.00 |
| <u>Broomball, Ice Arena (5 games + playoffs) (fee includes ice time)</u> | | | |
| 044-3637-347.61-05 | H1 | Per team fee (recreational league) | \$405.00 |
| 044-3637-347.61-05 | H1 | Per team fee (competitive league) | \$474.00 |
| 044-3637-347.61-05 | H1 | Broomball clinic (1 session), per player | \$12.00 |
| 044-3637-347.61-05 | H1 | Out-of-Town Team, League play, per team (unless waived by P&R Director) | \$69.00 |
| 044-3637-347. 61-04 | G0 | Late Registration Fee, adult leagues, per league in all sports | \$27.00 |
| <u>Youth Sports Leagues</u> | | | |
| | | Late Registration Fee | \$6.00 |

*The rate for teenagers shall be 70% of the adult rate.

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **JANUARY 1, 2005**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|----------------|
| Varies by Sport | | <u>Individual Team Player Fee Per Sport, per year</u> | |
| | | City residents, per sport, per year | \$14.00 |
| | | Non-City residents, per sport, per year | \$26.00 |
| | | (Double City Resident Fee) | |
| Varies by Sport | | Forfeit fee, per missed game | \$17.00 |
| | | Protest fee (refundable if protest upheld) | \$22.00 |
| | | <u>Gate Admission</u> | |
| 044-3637-347.35-04 | G3 | Softball League, 12 and over | \$1.00 |
| 044-3637-347.35-04 | G3 | Softball Tournament, 12 and over | \$1.00 |
| | | High School Baseball Tournament, per day | |
| 044-3637-347.35-04 | G3 | Adults | \$3.00 |
| 044-3637-347.35-04 | G3 | Students | \$1.00 |
| | | Regional Softball Tournament | |
| 044-3637-347.35-04 | G3 | Adults | \$3.00 |
| 044-3637-347.35-04 | G3 | 12 and under | \$1.00 |
| | | Senior Citizens/Disabled | No Charge |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 13: SWIMMING

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|----------------|
| 044-3632-347.35-10 | G4 | <u>Pool Admission Fee (per session) McKinley, Sousa, Victory</u> | |
| | | 17 and under | \$1.25 |
| | | 18 to 61 | \$2.25 |
| | | Seniors (62 and over) | \$1.25 |
| 044-3632-347.35-10 | G4 | <u>Pool Admission Fee (per session) Oak Park</u> | |
| | | 3 yrs. of age and under | \$1.00 |
| | | 4 to 17 years of age | \$2.25 |
| | | 18 to 61 | \$2.75 |
| | | Seniors (62 and over) | \$1.00 |
| 044-3632-347.35-10 | G4 | <u>Season Tickets (per season, McKinley, Sousa, Victory)</u> | |
| | | 17 and under | \$41.00 |
| | | 18 and over | \$57.00 |
| | | Family season | \$77.00 |
| 044-3632-347.35-10 | G4 | <u>Season Tickets (per season, Oak Park)</u> | |
| | | 17 and under | \$77.00 |
| | | 18 and over | \$103.00 |
| | | Family season | \$154.00 |
| 044-3632-347.35-10 | G4 | <u>Special Uses</u> | |
| | | Water polo/special uses, per season, per person | \$27.00 |
| | | Swim for Fitness (17 & under), per season, per person | \$22.00 |
| | | Swim for Fitness (18 and over), per season, per person | \$32.00 |
| 044-3632-347.35-10 | G4 | <u>Swimming Instruction ALL POOLS</u> | |
| | | 8 lessons | \$25.70 |
| | | Late registration, per class | \$2.25 |
| | | Life Guarding Class (33 hours) | \$77.00 |
| | | Life Guarding re-certification (8 hours) (books and teaching materials not included) | \$26.00 |
| | | CPR for professional rescuers | \$32.00 |
| | | Water Safety Instruction Class | \$32.00 |
| | | Walk-in Lap Swim at Oak Park, per session (during lessons) | \$3.25 |
| 044-3632-347.35-10 | G4 | <u>Party Rate</u> | |
| | | School parties, teenage and under Lincoln, Lodi, and Manteca School Districts (with current joint use agreement) | \$37.00 |
| | | Outside metro area and private schools, non-exclusive use during regular hrs-2 hr max | |
| | | under 100 people, per hour | \$54.00 |
| | | 101-150 people, per hour | \$79.00 |
| | | 151-200 people, per hour | \$106.00 |

ACCOUNT

PAY

CURRENT

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **JANUARY 1, 2005**

| NUMBER | CODE | TYPE OF FEE/CHARGE | FEE |
|--------------------|-------------|--|------------|
| | | <u>Oak Park Pool Party Rental</u> | |
| | | 3/4 of the pool and facility grounds, including play pool, for 1.5 hours, for 25 guests or less | \$103.00 |
| | | Each guest over 25 | \$2.25 |
| | | Available Saturday and Sunday 10-11:30 a.m. or 11:30-1 p.m.; two lanes stay open for lap swim. | |
| | | Walk-in Lap Swim at Oak Park, per session, during party | \$3.25 |
| 044-3632-347.35-10 | G4 | <u>Entry and Admission Fees</u> | |
| 044-3632-347.35-10 | G4 | <u>Stockton Rec "B" Swim League</u> | \$106.00 |
| | | <u>City Swim Meet & Swim League Champ.</u> | |
| | | Entry, individual events | \$1.25 |
| | | Entry, relay events | \$2.25 |
| | | Admission, adults | \$1.75 |
| | | Admission, children 12 and under | \$0.75 |
| | | Event Program and heat list | \$3.25 |
| | | Swimmer splash fee, per swimmer | \$2.25 |
| | | <u>Blue Dolphin Swim Team</u> | |
| | | Per season, first child | \$31.00 |
| | | Per season, subsequent children, each | \$26.00 |
| 044-3632-347.35-10 | G4 | <u>Non-Profit and Youth Groups</u> | |
| | | (reservation only) | |
| | | 15 and under | \$1.00 |
| | | 16 and older | \$1.25 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 14: TENNIS, HANDBALL, AND HORSESHOE COURTS

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| 044-3637-362.43-06 | 4G | <u>Oak Park Tennis Casual Play Fees</u> | |
| | | 1-1/2 hours play | \$4.00 |
| | | Sr. citizen rate (62 & Over), 1-1/2 hours play | \$3.00 |
| | | Lights (if required), per session | \$2.75 |
| | | 10 play ticket (plus lights if required) | \$27.00 |
| | | 20 play ticket (plus lights if required) | \$54.00 |
| 044-3637-362.43-06 | 4G | <u>Tennis Tournament Play</u> | |
| | | Court per 1-1/2 hour session, OR | \$4.25 |
| | | 20% of gross admissions and entry fee, whichever is greater | OR 20% of gross |
| | | Lights, if required, per hour | \$2.75 |
| 044-3636-362.43-15 | 8G | <u>Handball & Horseshoe Tournament Play</u> | |
| | | Court fee (minimum 2 courts), per hour | \$1.00 |
| | | Per player fee, OR | \$1.50 |
| | | 20% of gross admissions and entry fee, whichever is greater | OR 20% of gross |
| | | Lights (if required), per hour | \$5.25 |
| Varies by Facility | | <u>Department-sponsored & cost covering (Tennis, Handball, & Horseshoe)</u> | |
| | | Department-sponsored (no entry fee) | No Charge |
| | | Approved cost covering events (co-sponsored by P&R), determined by P&R Director at cost. | Direct Chgs. |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE JANUARY 1, 2005

SECTION 15: ACTIVITY FIELD RENTAL (soccer, baseball, softball, football, etc.)

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| 044-3637-362.43-09 | 6G | Rental of neighborhood park diamonds other than Louis Park, Oak Park or Regional Sports Complex, per hour | \$8.00 |
| 044-3637-362.43-09 | 6G | Lights (if needed), per hour | \$8.75 |
| 044-3637-362.43-09 | 6G | Supervision (if needed), per hour | \$10.75 |
| 044-3637-362.43-09 | 6G | Diamond makeup charge (if needed), per hour | \$10.75 |
| 044-3637-362.43-09 | 6G | Cleanup (if needed), per 1 1/2 hours per diamond | \$10.75 |
| 044-3637-362.43-09 | 6G | Adult practice and games rental, per hour | \$8.00 |
| 044-3637-362.43-09 | 6G | Youth practice and games rental, per hour | \$3.50 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 16: VANDALISM/ACCIDENT, ETC.

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| Varies | | <u>Vandalism repairs or replacement</u> | Actual Cost |
| Varies | | <u>Cost of reward in accordance with Council resolution 33,215, if applicable</u> | \$257 |
| 010-3622-371.90-00 | | <u>Clearing public right of way of street or private trees due to accident, vandalism, etc.</u> When required for public safety, actual costs assessed responsible party | Actual Cost |
| 010-3622-371.90-00 | | <u>Repair/replace damage street tree due to vandalism, accident, etc.</u> | Actual Cost |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE JANUARY 1, 2005

SECTION 17: COMMUNITY CENTER/SKATEBOARD PARK RENTAL/USE

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | DAY FEE <u>CURRENT</u> | EVENING FEE <u>CURRENT</u> |
|--------------------|-------------|---|---|---|
| 044-3633-347.61-08 | H4 | 1. <u>Rental Charges (per hour)</u> | | |
| | | Gym/Auditorium (31 people or more) | | |
| | | Weekday, normal operation hours | \$54 | \$59 |
| | | Saturday, Sunday, Holidays | \$59 | \$64 |
| | | Multi-use Room (30 people or less) | | |
| | | Weekday, normal operation hours | \$43 | \$49 |
| | | Saturday, Sunday, Holidays | \$54 | \$59 |
| | | Activity Room (15 people or less) | | |
| | | Weekday, normal operation hours | \$32 | \$37 |
| | | Saturday, Sunday, Holidays | \$37 | \$43 |
| | | Kitchen (warming only), per hr or portion | \$17 | \$17 |
| | | Public Address system | | |
| | | Per hour, with \$20 minimum | \$12 | \$12 |
| | | Cleanup charge (2 hour minimum) | | |
| | | Salary and Benefits of assigned staff | | |
| 044-3633-347.61-08 | H4 | 2. <u>Supervision Charges</u> | Salary and Benefits of assigned staff | Salary and Benefits of assigned staff |
| | | All use on Saturday, Sunday, and Holidays, or hours outside of normal operation, will be charged a hourly supervision charge | | |
| 044-3633-347.61-08 | H4 | 3. <u>Percentage of admission/services</u> | | |
| | | (City is entitled to the following percent- tags of gross when admission charged | | |
| | | Admission | 20% | 20% |
| | | Catered food | 10% | 10% |
| | | Other concessions | 20% | 20% |
| 044-3633-347.61-08 | H4 | 4. <u>Exemptions</u> | | |
| | | No rental fee will be charged to sponsored or public youth groups (see policy); supervision, if needed, will be charged. | | |
| 044-3633-347.61-08 | H4 | 5. <u>Drop-In Open Gym</u> | | |
| | | Drop-In gym use when open to the public, per person | \$1 | \$1 |
| 044-3633-347.61-08 | H4 | 6. <u>Skate Park</u> | | |
| | | Drop-In daily use fee, per person | \$1 | N/A |
| | | Skate Card, good for 12 visits | \$10 | N/A |
| | | Skate Card for one month unlimited use | \$15 | N/A |

PARKS & RECREATION

SCHEDULE OF FEES EFFECTIVE JULY 1, 2004

SECTION 18: PARK LAND, RECREATION CENTER, AND STREET TREE FEES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|--|---|
| 970-0000-344.46-00 By Fee Area | 3L | <u>Park Fees (New Dev. in Fee Areas 1,4,6)* **</u> Single family residence, per unit Multi-Family, per unit | \$1,950 \$1,230 |
| 920-0000-344.41-00 By Fee Area | | <u>Rec Center Fees (Areas 1, 2, 4 and 6)* **</u> Single family residence, per unit Multi-Family, per unit New Residential (Office, retail, warehouse) | \$257 \$86 Exempt |
| 920-0000-344.41-00 970-0000-344.46-00 By Fee Area | 3L | Administrative fee on each fee listed above | 3.5% of fee |
| 978-0000-344.15-00 By Fee Area | | Street Tree Fees, new development | See Dev. Serv. Schedule Section VI(L) |

* Approved by Council Resolution No. 02-0656.

** The yearly fees related to new development for parkland and recreation centers will be determined by the inflation rate based on the prior calendar year as determined by the construction cost index of the Engineering News Record publication. The rate of inflation (or deflation) is applied to the fees to determine the fees for the subsequent year. A land cost index will be used to adjust the land cost portion of the fees. Said fee adjustments, if any, will be made automatically effective July 1 of each year.

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 19: HERITAGE TREE PERMIT FEES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|---|------------------------|
| 010-3622-329.11-00 | | <u>Removal Fees</u> | |
| | | Administration Fee, permit for removal | \$49 |
| | | The Record Notice Fee | \$74 |
| | | Independent Arborist Report | \$64 |
| 010-3622-329.11-00 | | <u>Appeal to City Council of Permit Denial</u> | \$290 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 20: BOAT LAUNCHING FACILITIES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | DAILY RATE | ANNUAL PASS |
|---------------------------|---------------------|---|-----------------------|-----------------------|
| | | | <u>CURRENT</u> | <u>CURRENT</u> |
| 045-3660-347.81-00 | MS | <u>Vehicle with trailer</u> | | |
| | | Standard | \$7.50 | \$90 |
| | | Seniors (over 65) and disabled | \$5.50 | \$60 |
| 045-3660-347.81-00 | MS | <u>Vehicle only</u> | | |
| | | Standard | \$4.50 | \$59 |
| | | Seniors (over 65) and disabled | \$1.50 | \$32 |
| 045-3660-347.81-00 | MS | <u>Overnight Fee</u> | | |
| | | Standard | \$4.50 | N/A |
| | | Seniors (over 65) and disabled | \$1.50 | N/A |
| 045-3660-347.81-00 | MS | <u>Annual Pass Replacement</u> | \$5.50 | \$5.50 |
| 045-3660-347-81.00 | MS | <u>Park Area Day Use Fee</u> | | |
| | | Per vehicle only | \$1.50 | N/A |
| 045-3660-347-81.00 | MS | <u>Fishing Tournament Impact Fee *</u> | | |
| | | (In addition to daily service fees) | | |
| | | (payable by Tournament Sponsor no later than 30 days prior to each event) | | |
| | | Less than 50 boats | No Charge | |
| | | 50-100 boats | \$105 | N/A |
| | | More than 100 boats | \$210 | N/A |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 21: PICNIC FACILITY FEES

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| 044-3636-362.43-15 | 8G | <u>Oak Park Fenced Group Picnic Area</u> | \$79 |
| 044-3636-362.43-15 | 8G | <u>Refundable Key deposit</u> | \$12 |
| 044-3636-362.43-15 | 8G | <u>Refundable Cleaning Deposit</u> | \$57 |
| 044-3636-362.43-15 | 8G | <u>Developed Group Picnic Area</u> | \$37 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

**SECTION 22: COMMANDING OFFICER'S HOUSE
LYONS GOLF COURSE ROUGH & READY ISLAND**

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|--|------------------------|
| 010-3621-362.43-03 | AT | <u>RENTAL CHARGES BASED ON SIX HOUR RENTAL PERIOD</u> | |
| | | <u>Commanding Officer's House and Grounds</u> (6 hour period) | |
| | | Monday thru Thursday | \$421 |
| | | Fridays, Saturday, Sundays and Holidays | \$841 |
| | | Per Hour rate over six hour period | \$77 |
| | | Rental Deposit (refundable) | \$500-\$1,000 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 23: PHILOMATHIAN CLUBHOUSE

| <u>ACCOUNT NUMBER</u> | <u>PAY CODE</u> | <u>TYPE OF FEE/CHARGE</u> | | |
|----------------------------------|----------------------------|--|-------------------------|--------------------------------------|
| 010-3621-362.43-05 | 45 | <u>RENTAL CHARGES BASED ON SIX HOUR</u> | | |
| | | <u>RENTAL PERIOD</u> | | |
| | | | <u>Mon-Thurs</u> | <u>Fri-Sun & Holidays</u> |
| | | | CURRENT | CURRENT |
| | | Entire Building | \$421 | \$841 |
| | | Card Room | \$154 | \$264 |
| | | Piano Room | \$154 | \$264 |
| | | Ballroom (upstairs) | \$154 | \$264 |
| | | Per Hour rate over six hour period | | |
| | | For Entire Building, per hour | \$77 | \$154 |
| | | For Room, per hour | \$26 | \$52 |
| | | Rental Deposit (refundable) | \$500-\$1,000 | \$500-\$1,000 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

SECTION 24: DOWNTOWN PLAZA RENTALS

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|---|------------------------|
| 010-3621-362.43-16 | | <u>Facilities:</u> | |
| | | Dean DeCarli Waterfront Plaza | |
| | | Hunter Square (County Courthouse) | |
| | | Dr. Martin Luther King Plaza | |
| | | McLeod Lake Park/Amphitheater | |
| | | <u>Base Rent - Peak Period</u> | \$410 |
| | | 6 a.m. - 10 p.m. | |
| | | (Friday, Saturday, Sunday & Holidays) | |
| | | <u>Base Rent - Non Peak Periods</u> | \$154 |
| | | 6 a.m. - 10 p.m. | |
| | | (Monday through Thursday, except Holidays) | |
| | | <u>Damage/Cleanup Deposit (refundable)</u> | \$500-\$1,000 |
| | | Paid at time of application; amount depends on size and nature of the event. Refundable if facility left clean and damage free. | |

Base Rent: Rental of each downtown plaza includes use of the facility only. These facilities do not come with a stage (except for the McLeod Lake Park Amphitheater), bathrooms, and only minimal electricity. Arrangements must be made by the renter to provide for additional electricity, staging, lighting, sound, etc., and additional trash receptacles if required.

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE SEPTEMBER 1, 2004

SECTION 25: CHILDREN'S MUSEUM

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|--------------------|-------------|--|--|
| 044-3642-347.35-00 | FT | <u>General Admission</u> Under 2 years of age | \$4.25 No Charge |
| 044-3642-347.35-00 | FT | <u>Group Admission (10 or more)</u> Admission Under 2 years of age | \$3.25 No Charge |
| 044-3642-347.34-00 | FR | <u>Head Start Program</u> Under 2 years of age | \$2.25 No Charge |
| 044-3642-347.38-00 | FV | <u>Birthday Parties*</u> Package 1: 1.5 hour room rental & 20 admissions. Package 2: No. 1 plus 1/4 sheet cake, 12 balloons, drinks & place settings for 20 Package 3: No. 2 plus 2 large single-topping pizzas. Guest members & under 2 years of age Extra Guests over 20 admissions Non-refundable deposit <i>\$5 Discount to members of Children's Museum.</i> | \$155.00 \$175.00 \$190.00 \$0.50 \$2.50 \$100.00 |
| 044-3642-347.34-02 | FS | <u>Summer Camp</u> M-F, 9am-3pm, ages 5-12, per week M-F, 9am-3pm, ages 3-5, per week <i>\$10 Discount to members of Children's Museum.</i> | \$96.00 \$64.00 |
| 044-3642-347.35-00 | FT | <u>Family Friday</u> 1st Friday of each month Family of 4 (includes pizza, salad, & soda) Per person <i>10% Discount to members of Children's Museum.</i> | \$25.00 \$6.75 |
| 044-3642-347.34-00 | FG | <u>After Hours Parties</u> 2.5 hour rental of museum, 100 people or less Per hour for every hour over 2.5 hours For each additional 50 people, or fraction thereof Art Studio open after hours, up to 100 people Art Studio open after hours, more than 100 people Non-refundable deposit <i>10% Discount to members of Children's Museum.</i> | \$330.00 \$150.00 \$25.00 \$55.00 \$100.00 \$100.00 |
| | | <u>Deposits</u> Birthday party and after hour rentals, non-refundable deposit | \$100.00 |

PARKS & RECREATION

SCHEDULE OF FEES
EFFECTIVE **SEPTEMBER 1, 2004**

SECTION 26: AFTER SCHOOL & DAY CAMP PROGRAMS

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---------------------------|---------------------|---|------------------------|
| 044-3636-347.35-07 | PT | <u>Elementary After School Registration Fee</u> | |
| | | Per week, for students who <u>do not</u> qualify for the free or reduced lunch program | \$16.00 |
| | | Per week, for students who <u>do</u> qualify for the free or reduced lunch program | \$8.00 |
| 044-3636-347.35-07 | PT | <u>Day Camps</u> | |
| | | Day Camp Registration Fee, per week | \$40.00 |
| | | Family Discount | |
| | | Second child | \$35.00 |
| | | Third+ child | \$25.00 |
| | | Day Camp Registration Fee, 2 weeks | \$70.00 |

DOWNTOWN VENUES
Stockton Memorial Civic Auditorium

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

| | Commercial Rates | Non Profit/Tax-Exempt |
|--|-------------------------|------------------------------|
| | <u>CURRENT</u> | <u>CURRENT</u> |
| <u>Main Auditorium Rates-Peak Periods</u> | | |
| Any 6 hour period between 8 am and 6 pm | \$1,157 | \$841 |
| Any period between 6 pm and 1 am | \$1,157 | \$920 |
| Any period between 9 am and 1 am | \$2,102 | \$1,681 |
| Additional hourly rates as follows: | | |
| Per hour or fraction thereof: | \$180 | \$158 |
| After 4 additional hours, percent of rental amount | 50% | 50% |
| Percentage rate of gross receipts (or base rent above, whichever is greater), unless a cap is negotiated by the City Manager. | 10% | |
| Public Address (PA) system--a qualified operator (not included) must be provided at additional expense. | PA Included | \$54 |
| Deposit (required to reserve a date) | \$500 | \$250 |
| Facility Rental Cleaning/Damage Deposit (at discretion of site | \$1,000 | \$1,000 |
| <u>Main Auditorium--Non-Peak Periods</u> | | |
| Any six hour period between 8 am and 6 pm | \$947 | \$789 |
| Any period between 6 pm and 1 am | \$947 | \$789 |
| Any period between 9 am and 1am | \$1,892 | \$1,261 |
| Additional hourly rates as follows: | | |
| Per hour or fraction thereof: | \$158 | \$133 |
| After 4 additional hours, percent of rental amount | \$79 | \$79 |
| Percentage rate of gross receipts (or base rent above, whichever is greater), unless cap is negotiated by City Manager. | 10% | |
| Public Address (PA) system--a qualified operator (not included) must be provided at additional expense. | PA Included | \$54 |
| Deposit (required to reserve a date) | \$500 | \$250 |
| Facility Rental Cleaning/Damage Deposit (at discretion of site manager). | \$1,000 | \$1,000 |
| <u>North and South Hall Rates:</u> Whenever North and/or South Hall is used in conjunction with the Main Hall a 25% reduction in regular commercial rates is allowed for the North or South Hall. | | |
| Any six hour period between 8 am and 6 pm | \$368 | \$316 |
| Any period between 6 pm and 1 am | \$368 | \$316 |
| Any period between 9 am and 1am | \$631 | \$526 |
| Additional hourly rates as follows: | | |
| Per hour or fraction thereof: | \$79 | \$79 |
| After 4 additional hours, percent of rental amount | \$54 | \$54 |

DOWNTOWN VENUES
Stockton Memorial Civic Auditorium

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

| | Commercial Rates | Non Profit/Tax-Exempt |
|--|--------------------------|------------------------------|
| | <u>CURRENT</u> | <u>CURRENT</u> |
| <u>North and South Hall Rates (continued):</u> | | |
| Public Address (PA) system--a qualified operator (not included) must be provided at additional expense | PA Included | \$25 |
| Deposit (required to reserve a date) | \$158 | \$158 |
| Facility Rental Cleaning/Damage Deposit (at discretion of site manager). | \$1,000 | \$1,000 |
| <u>Other Rates:</u> | | |
| Rounded table, each | \$5.00 | \$3.00 |
| Padded chairs, each | \$1.25 | \$1.00 |
| Kitchen | \$54.00 | \$54.00 |
| Kitchen - Cleaning Deposit | \$79.00 | \$79.00 |
| Reader Board, per day | Included | \$27.00 |
| Concessions - Alcoholic Beverages, percentage of gross receipts* | 15% | 15% |
| Concessions - Food and non-alcoholic beverages* | 5% of gross receipts | 5% of gross receipts |
| Main Hall minimum | \$50 | \$50 |
| Other Halls minimum | \$20 | \$20 |
| Merchandise - When a concert sells artist's or branded (inscribed with the name or symbol of the event) merchandise, the City will receive a percentage of the receipts from these items. | | |
| Percentage of gross receipts if client sells | 25% | |
| Percentage of gross receipts if site mgt. sells | 30% | |
| Merchandise - When other merchandise (crafts, novelty items, non-branded hats or clothing, etc.), sales take place, the City will receive a percentage of the receipts from the sale of these items. | | |
| Percentage of gross receipts | 10% | 10% |
| First Set-Up (labor) | Included | Included |
| Second Set-Up (labor) | Client to reimburse City | Client to reimburse City |
| Stagehands/PA Operator/Janitorial | Client to reimburse City | Client to reimburse City |
| Security - Renter is responsible to provide on-site security in sufficient quantity to protect life and property (typically in the ratio of 1 guard per 100 attendees). | Client's expense | Client's expense |

*The City has a contract with a private concessionaire who has exclusive right to sell in the Auditorium during public use; the concessionaire must grant permission for a client to operate their own concession (l.e. sales of beer, liquor, etc.)

DOWNTOWN VENUES
Stockton Memorial Civic Auditorium

SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

| | Commercial Rates | Non Profit/Tax-Exempt |
|---|-------------------------|------------------------------|
| | <u>CURRENT</u> | <u>CURRENT</u> |
| <u>Other Rates (continued):</u> | | |
| Tables/chairs/set-up (Banquets & Dinners) Up to 600 included in minimum rental fees. For each 100 persons or fraction thereof | \$64 | \$64 |
| Scoreboard | \$43 | \$43 |
| Portable Bleachers, per set (750 capacity), plus labor for installation and removal. | \$54 | \$158 |
| Garbage Pickup (client responsible for more than one) | One bin included | One bin included |
| Caterer Fees | | |
| Percentage of gross sales after taxes, OR | 5% | |
| Main Hall minimum per event, OR | \$50 | |
| Other Hall minimum per event | \$20 | |
| Box Office Fees | \$500 | \$500 |
| Box Office Staffing, per hour | \$16 | \$16 |
| Ticket Printing, per ticket | \$0.35 | \$0.35 |
| Cancellation (Processing Fee) | \$25 | \$25 |
| Cancellation not made in writing at least 30 days before event. | Deposit forfeited | Deposit forfeited |
| Note: if an event is booked within 30 days of the date of the event, the base rent is due at the time of booking and there will be no refund upon cancellation. | | |

The City Manager may reduce rates up to 50% for special promotional purposes.

The City or Redevelopment Agency will participate as a co-sponsor through rent offset for up to a total of two (2) cultural events per year per chamber organization (Asian Chamber, Mexican-American Chamber, African -American Chamber, Filipino Chamber, or Greater Stockton Chamber of Commerce) at the Civic Auditorium, Fox Theater or Weber Point Events Center per the conditions established in Agency Resolution No. R01-036 and Council Resolution 01-0273 approved on 5/29/01.

Definitions:

Peak Periods - Thursday through Sunday and City of Stockton-recognized Holidays.

Non-Peak Periods - Monday through Wednesday, excluding City of Stockton-recognized Holidays, or any date booked within 30 days of event

Non- Profit/Tax-exempt Organization - Those organizations with offices located within the Stockton City limits or those providing services or funding benefiting Stockton residents, such as non-profit, chartered, civic, charitable, fraternal, or governmental, and non-profit educational institutions, local religious corporations and societies. Tax-exempt status must be verified. The organization must play the major role in producing the event, and/or must receive a minimum of 80% of event profits, in order for the discounted rate schedule to apply and may not merely serve as a "figure head beneficiary" for a private promoter.

Gross Receipts - The gross receipts after payment of Federal, State and Municipal amusement or exhibit tax.

Facility rental revenue is posted to Account No. 010-1396-362.43.07 (Code 5G)

Concession revenue is posted to Account No. 010-1396-362.80-07 (Code 5H).

DOWNTOWN VENUES

Bob Hope Theatre

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| | <u>Commercial Rates</u> <u>CURRENT</u> | <u>Non Profit/Tax-Exempt</u> <u>CURRENT</u> |
|---|---|--|
| Base Rent - Peak Period, per day, 8-hour period | \$1,579 | \$1,261 |
| Base Rent - non-peak period, per day, 8-hr period | \$1,261 | \$841 |
| Additional time, same event day | \$106 | \$106 |
| Rehearsal time, per 8-hour day | \$528 | \$528 |
| Additional rehearsal, per hour | \$54 | \$54 |
| Lobby, limited use | \$894 | \$789 |
| Deposit-Theatre (required to reserve date) | \$1,000 | \$1,000 |
| Deposit-Lobby (required to reserve date) | \$500 | \$500 |
| Production Staff/Production Equipment | Client to reimburse | Client to reimburse |
| Percentage rent (or base rent, whichever is greater), percentage of gross; or cap to be negotiated with City Manager | 10% | 10% |
| Janitorial (limited janitorial included in base rent) | Included | Included |
| Concessions - When permission is granted for a client to operate their own concession, the City will receive the following: | | |
| Alcoholic Beverages, % of gross | 15% | 15% |
| Food & non-alcoholic Beverages, % of gross | 5% | 5% |
| Merchandise - artist and branded merchandise, percentage of gross receipts. | | |
| Percentage of gross, if client sells | 25% | 25% |
| Percentage of gross, if site management sells | 30% | 30% |
| Merchandise - other types, percentage of gross receipts. | 10% | 10% |
| Multi-date Contract--percentage of base rent reduction for clients who book two or more contracts within a one-year period | | |
| Second Show | 10% | 10% |
| Third Show | 20% | 20% |
| Fourth Show | 30% | 30% |
| Fox - Box Office Fees | \$528 | \$528 |
| Ticket Printing, per ticket | \$0.40 | \$0.40 |
| Loading Staff, per hour | \$14.20 | \$14.20 |
| Technical Staff, per hour | \$14.20 | \$14.20 |
| Production Manager, per hour | \$26.40 | \$26.40 |
| Stage Manager, per hour | \$18.00 | \$18.00 |
| Maintenance Staff, per hour | \$16.30 | \$16.30 |

DOWNTOWN VENUES

Bob Hope Theatre

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| | Commercial Rates <u>CURRENT</u> | Non Profit/Tax-Exempt <u>CURRENT</u> |
|--|--|---|
| House/Event, per hour | \$12.70 | \$12.70 |
| Security Staff (supervisor) | Actual Cost | Actual Cost |
| Security Staff (guard) | Actual Cost | Actual Cost |
| Sound and lighting System (client pays personnel) | | |
| Level 1: lighting wash and 2 microphones | Included in base | Included in base |
| Level 2: lighting wash, full sound & monitor system) | \$2,624 | \$1,312 |
| Level 3: lighting design, full sound and monitor system) | \$4,203 | \$2,102 |
| Spotlight (up to two), each, per day | \$211 | \$106 |
| Microphones, each, per day (or quote for specs) | \$32 | \$32 |

Cancellation: forfeit of deposit occurs if cancellation occurs 120 days or less in advance of event. Entire base rent due within 45 days of event: forfeited if cancelled within this 45-day period.

Definitions:

Peak Periods - Thursday through Sunday and City of Stockton- recognized Holidays.

Non-Peak Periods - Monday through Wednesday, excluding City of Stockton-recognized Holidays, or any date booked within 30 days of event

Non- Profit/Tax-exempt Organization - Organizations with offices located within the Stockton City limits or those providing services or funding benefiting Stockton residents, such as non-profit, chartered, civic, charitable, fraternal, or governmental, and non-profit educational institutions, local religious corporations and societies. Tax-exempt status must be verified. The organization must play the major role in producing the event, and/or must receive a minimum of 80% of the event profits, in order for the discounted rate schedule to apply, and may not merely serve as a "figurehead beneficiary" for a private promoter.

The City Manager may reduce fees up to 50% for special promotional purposes.

The City or Redevelopment Agency will participate as a co-sponsor through rent offset for up to a total of two (2) cultural events per year per chamber organization (Asian Chamber, Mexican-American Chamber, African -American Chamber, Filipino Chamber, or Greater Stockton Chamber of Commerce) at the Civic Auditorium, Fox Theater or Weber Point Events Center per the conditions established in Agency Resolution No. R01-036 and Council Resolution 01-0273 approved on 5/29/01.

DOWNTOWN VENUES
Weber Point Events Center
 SCHEDULE OF FEES
 EFFECTIVE JANUARY 1, 2005

| <u>Rate Schedule</u> | Commercial Rates | | Non Profit/Tax-Exempt | |
|--|-------------------------------|---------------------------------|-------------------------------|---------------------------------|
| | FREE EVENT CURRENT | PAID/PRIVATE CURRENT | FREE EVENT CURRENT | PAID/PRIVATE CURRENT |
| Base Rent - Peak Period (6 a.m. - 10 p.m.) | \$2,563 | \$3,588 | \$1,538 | \$2,563 |
| Base Rent - non-peak period (6 a.m. - 10 p.m.) | \$1,230 | \$2,255 | \$820 | \$1,230 |
| Load In/Load Out | | | | |
| Full Day (6 a.m. - 10 p.m.) | \$1,230 | \$1,230 | \$1,230 | \$1,230 |
| Half Day (6 am - 2 pm or 2 pm - 10 pm) | \$615 | \$615 | \$615 | \$615 |
| Partial Venue Rent - Under Shade Structure (for free public events) | \$2,050 | \$2,050 | \$1,025 | \$1,025 |
| Partial Venue Rent - Approved Designated Areas such as playground, Point Amphitheatre, Fountain (free public events only) | | | | |
| Per hour, with 4 hour minimum, with venue open to the general public | \$359 | \$359 | \$257 | \$257 |
| Deposit (required to reserve date); amount (\$500-\$1,000) will depend on size and nature of event. Refundable if facility is clean and damage-free. | | | | |
| Concessions - When permission is granted for a client to operate their own concession or sell booth space to third party vendors, the City will receive the following: | 5% of gross receipts | | 5% of gross receipts | |
| Food Vendors, daily flat fee: | | | | |
| Large event (over 5,000 people) | \$205 | \$205 | \$513 | \$205 |
| Medium event (3,000-5,000 people) | \$154 | \$154 | \$154 | \$154 |
| Small event (1,000-3,000 people) | \$103 | \$103 | \$103 | \$103 |
| Exhibitor only event | \$52 | \$52 | \$52 | \$52 |
| Alcoholic Beverages , percent of gross receipts. | 15% | 15% | 15% | 15% |
| Non-alcoholic beverages , % of gross receipts. | 5% | 5% | 5% | 5% |
| Merchandise - artist and branded merchandise, percentage of gross receipts. | 25% | | 25% | |
| Merchandise - other types, percentage of gross receipts. | 10% | | 10% | |

Cancellation: forfeit of deposit occurs if cancellation occurs 120 days or less in advance of event. Entire base rent due within 45 days of event: forfeited if cancelled within this 45-day period.

The City or Redevelopment Agency will participate as a co-sponsor through rent offset for up to a total of two (2) cultural events per year per chamber organization (Asian Chamber, Mexican-American Chamber, African -American Chamber, Filipino Chamber, or Greater Stockton Chamber of Commerce) at the Civic Auditorium, Fox Theater or Weber Point Events Center per the conditions established in Agency Resolution No. R01-036 and Council Resolution 01-0273 approved on 5/29/01.

DOWNTOWN VENUES
Weber Point Events Center
SCHEDULE OF FEES
EFFECTIVE JANUARY 1, 2005

* Approved by Council by Resolution No. 01-0257.

Revenue from these fees is posted to Revenue Account no. 010-3621-362.43-02.

Definitions:

Peak Periods - Thursday through Sunday and City of Stockton- recognized Holidays.

Non-Peak Periods - Monday through Wednesday, excluding City of Stockton-recognized Holidays, or any date booked within 30 days of event

Non- Profit/Tax-exempt Organization - Organizations that can provide proof of 501(c)(3) status only.

CENTRAL PARKING DISTRICT

SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

Monthly Parking Rates

| ACCOUNT NUMBER | PARKING LOT | CURRENT FEE |
|-----------------------|--------------------|--------------------|
| 416-4020-362.30-02 | A Covered | \$56 |
| 416-4020-362.30-02 | A Roof | \$45 |
| 416-4020-362.30-08 | ESB | \$56 |
| 416-4020-362.30-12 | F | \$56 |
| 416-4020-362.30-18 | I | \$56 |
| 416-4020-362.30-20 | J | \$56 |
| 416-4020-362.30-22 | K | \$35 |
| 416-4020-362.30-23 | L | \$35 |
| 416-4020-362.30-25 | Market Street | \$56 |
| 416-4020-362.30-27 | N | \$32 |
| 416-4020-362.30-27 | O | \$32 |
| 416-4020-362.30-27 | R | \$32 |
| 416-4020-362.30-29 | W | \$32 |

EMERGENCY COMMUNICATIONS

SCHEDULE OF FEES
EFFECTIVE JULY 8, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|---|-------------|---|----------------------|
| <u>PERMIT/MISCELLANEOUS FEES</u> | | | |
| 042-0000-342.34-00 | NEW | Emergency Communications System Access Fee* | |
| | | (1) Single Line (wire-based or wireless) | \$1.50 Per Month |
| | | (2) Trunk Line | \$1.50 Per Month |
| | | (3) High Capacity Trunk line | \$36.00 Per Month |

* No subscriber shall be required to pay fees in excess of \$10,000 per year per service location in any fiscal year (July 1 through June 30).

Exceptions: A lifeline customer of a service supplier; or coin-operated telephones; or non-profit hospital that is exempt from federal income tax under Section 501 (a) of the Unites States Code; or a nonprofit educational organization which is exempt from income tax under Section 501(a) of the United States Code; or San Joaquin County offices; or City offices.

At the end of five years from the effective date of July 8, 2004, the Single Line and Trunk Line Fee will be reduced to \$1.00 per month and the High Capacity Trunk Line Fee will be reduced proportionately, with the opportunity to re-evaluate the fee at that time.

EMERGENCY COMMUNICATIONS

SCHEDULE OF FEES
EFFECTIVE JULY 8, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|-------------------|-------------|--------------------|----------------|
|-------------------|-------------|--------------------|----------------|

PERMIT/MISCELLANEOUS FEES

PENDING COUNCIL APPROVAL

| | | | |
|--------------------|------------|--|--------------------------|
| 042-0000-342.30-13 | NEW | Secondary Public Service Answering Point Fee | \$24.81 per Dispatch* |
|--------------------|------------|--|--------------------------|

Fee for providing emergency medical, rescue and fire dispatching services in the absence of a written contractual agreement to provide these services.

*A Dispatch is defined as a call for service that generates an incident number in the SFD Emergency Communications Division and the assignment of emergency response vehicle(s) and/or crew(s) to respond. For a multi-jurisdictional or multi-agency response to an incident, each jurisdictional entity or agency assigned to the incident incurs one dispatch.

WATER
SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|------------------------|-------------|---|--|
| Varies by user-type | | Service Charge per Meter per Month | |
| | | 5/8 inch meter | \$12.50 |
| | | 3/4 inch meter | \$14.55 |
| | | 1 inch meter | \$19.30 |
| | | 1-1/2 inch meter | \$27.80 |
| | | 2 inch meter | \$35.80 |
| | | 3 inch meter | \$63.45 |
| | | 4 inch meter | \$91.25 |
| | | 6 inch meter | \$150.70 |
| | | 8 inch meter | \$218.15 |
| | | 10 inch meter | \$271.65 |
| | | 12 inch meter | \$382.55 |
| | | Quantity Rates | |
| | | First 30,000 cf --per 100 cf | \$0.71 |
| | | Over 30,000 cf - - per 100 cf | \$0.61 |
| | | Temporary Service | |
| | | Charges for water furnished through a temporary service connection shall be at double the established rates for like permanent customers. For unmetered temporary service of three days or less duration, a minimum rate of 14.75 (proposed rate) per day will apply. | |
| | | Backflow Device Testing Charges | |
| | | Double check valves | \$57.00 (both plus parts) |
| | | Double check valves 2" and larger and reduce pressure devices (RPD) | \$57.00 (both actual cost for time and material with minimum) |
| | | Private Fire Hydrant Service | |
| | | Rate per each hydrant / month | \$4.60 |
| | | Charges for Private Fire Protection Service | |
| | | 1-1/2 inch connection | \$6.55 |
| | | 2 inch connection | \$8.75 |
| | | 3 inch connection | \$13.15 |
| | | 4 inch connection | \$17.50 |
| | | 6 inch connection | \$26.20 |
| | | 8 inch connection | \$33.35 |
| | | 10 inch connection | \$43.60 |
| | | 12 inch connection | \$52.35 |

WATER
 SCHEDULE OF FEES
 EFFECTIVE JULY 1, 2004

| ACCOUNT NUMBER | PAY CODE | TYPE OF FEE/CHARGE | CURRENT FEE |
|-------------------|-------------|--|-------------|
| Varies by | | | |
| | | Connection Charges | |
| | | Residential Connection, single family | \$415 |
| | | Multi-family, condos etc serviced by one meter | |
| | | First meter | \$415 |
| | | Each additional units | \$106 |
| | | Non-Residential Connections | |
| | | 5/8 & 3/4 inch | \$415 |
| | | 1 inch | \$1,038 |
| | | 1-1/2 inch | \$2,076 |
| | | 2 inch | \$3,321 |
| | | 3 inch | \$6,637 |
| | | 4 inch | \$10,373 |
| | | 6 inch | \$20,746 |
| | | 8 inch | \$47,714 |
| | | 10 inch | \$58,917 |
| | | 12 inch | \$82,979 |

NOTE: An Administrative Fee of 3.5% will be added to the Sewer and Water Connection fee amount.

WASTEWATER
SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

NOTE: ACCOUNT NUMBERS VARY BY USER-TYPE

| | Current | | |
|----------------------------|------------------|----------------------|-------------|
| | Fixed Monthly | Flow/hcf | Other |
| Residential | | | |
| Single -Family & Condos | \$19.30 | | |
| Multi-Family | \$18.20 | | |
| Apartments | \$15.40 | | |
| Commercial | | | |
| Low Strength | \$10.50 | \$0.75 cf | |
| Medium Strength | \$10.50 | \$0.95 /hcf | |
| High Strength | \$10.50 | \$1.50 /hcf | |
| Schools | \$10.50 | | |
| Institutional | | | |
| Low Strength | \$10.50 | \$0.75 cf | |
| Medium Strength | \$10.50 | \$0.95 /hcf | |
| High Strength | \$10.50 | \$1.50 /hcf | |
| Schools | \$10.50 | | \$0.43 /ADA |
| Industrial | | | |
| Admin Charges/ Connection | \$10.50 | | |
| Capacity (Standby Charges) | | | |
| Flow | | \$279.00 /MG/mo | |
| BOD | | \$45.10 1,000 lbs/mo | |
| SS | | \$32.90 1,000 lbs/mo | |
| Annual O & M | | | |
| Flow | | \$239.85 /MG/mo | |
| BOD | | \$16.80 1,000 lbs/mo | |
| SS | | \$26.75 1,000 lbs/mo | |
| Monitoring Charges | a. | | |

Contract Users, City Billed and Maintained

| | | | |
|-------------------------|---------|-------------|--|
| Residential | | | |
| Single -Family & Condos | \$19.30 | | |
| Multi-Family | \$18.20 | | |
| Apartments | \$15.40 | | |
| Commercial | | | |
| Low Strength | \$10.50 | \$0.75 /hcf | |
| Medium Strength | \$10.50 | \$0.95 /hcf | |
| High Strength | \$10.50 | \$1.50 /hcf | |
| Schools | \$10.50 | | |

WASTEWATER
SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

NOTE: ACCOUNT NUMBERS VARY BY USER-TYPE

| | Current | | |
|---|------------------|-----------------------|-------------|
| | Fixed Monthly | Flow/hcf | Other |
| Contract Users, City Billed and Maintained | | | |
| Institutional | | | |
| Low Strength | \$10.50 | \$0.75 /hcf | |
| Medium Strength | \$10.50 | \$0.95 /hcf | |
| High Strength | \$10.50 | \$1.50 /hcf | |
| Schools | \$10.50 | | \$0.43 /ADA |
| Industrial | | | |
| Admin Charges/ Connection | \$10.50 | | |
| Capacity (Standby Charges) | | | |
| Flow | | \$279.50 /MG/mo | |
| BOD | | \$45.10 /1,000 lbs | |
| TSS | | \$32.90 /1,000 lbs | |
| Annual O & M | | | |
| Flow | | \$239.85 /MG/mo | |
| BOD | | \$16.80 /1,000 lbs/mo | |
| TSS | | \$26.75 /1,000 lbs/mo | |
| Monitoring Charges | a. | | |
| Contract Users, City Billing | | | |
| Residential | | | |
| Single -Family & Condos | \$19.30 | | |
| Multi-Family | \$18.20 | | |
| Apartments | \$15.40 | | |
| Commercial | | | |
| Low Strength | \$10.50 | \$0.75 /hcf | |
| Medium Strength | \$10.50 | \$0.95 /hcf | |
| High Strength | \$10.50 | \$1.50 /hcf | |
| Schools | \$10.50 | | |
| Institutional | | | |
| Low Strength | \$10.50 | \$0.75 /hcf | |
| Medium Strength | \$10.50 | \$0.95 /hcf | |
| High Strength | \$10.50 | \$1.50 /hcf | |
| Schools | \$10.50 | | \$0.43 /ADA |

WASTEWATER
 SCHEDULE OF FEES
 EFFECTIVE JULY 1, 2004

NOTE: ACCOUNT NUMBERS VARY BY USER-TYPE

| | Current | | |
|--|------------------|-------------|-------------|
| | Fixed Monthly | Flow/hcf | Other |
| Contract Users, County District Billing | | | |
| Residential | | | |
| Single -Family & Condos | \$17.50 | | |
| Multi-Family | \$16.45 | | |
| Apartments | \$13.75 | | |
| Commercial | | | |
| Low Strength | \$9.20 | \$0.75 /hcf | |
| Medium Strength | \$9.20 | \$0.95 /hcf | |
| High Strength | \$9.20 | \$1.50 /hcf | |
| Schools | | | |
| Contract Users, County District Billing | | | |
| Institutional | | | |
| Low Strength | \$9.20 | \$0.75 /hcf | |
| Medium Strength | \$9.20 | \$0.95 /hcf | |
| High Strength | \$9.20 | \$1.50 /hcf | |
| Schools | | | \$0.43 /ADA |

KEY:

| | |
|-------|----------------------------------|
| sq ft | square foot |
| hcf | hundred cubic feet (748 gallons) |
| ADA | Average Daily Attendance |
| mg | million gallons |

a. Basic minimum monthly rate for commercial or institutional users shall not be less than single family residential rate.

Wastewater Haulers Discharging at Regional Wastewater Control Facility (RWCF)

Within General Plan Area

Billings shall be computed at the rate of \$8.75 per 1,000 gallons discharged plus \$75.00 per trip

Within San Joaquin County Service Area

Billings shall be computed at the rate of \$8.75 per 1,000 gallons discharged plus \$75.00 per trip

NO WASTEWATER WILL BE ACCEPTED FROM OUTSIDE SAN JOAQUIN COUNTY OR OUTSIDE OF AUTHORIZED

A \$250 deposit shall be collected in advance to guarantee the customer's neat and clean operation and timely payment of bills
 Payable monthly in arrears

WASTEWATER
SCHEDULE OF FEES
EFFECTIVE JULY 1, 2004

NOTE: ACCOUNT NUMBERS VARY BY USER-TYPE

PRETREATMENT / SOURCE CONTROL PROGRAM

| | <u>CURRENT</u> |
|---|-----------------------|
| A. General Analysis | |
| pH | \$8.50 |
| Chlorides (CL), mg/L | \$15.10 |
| Biochemical Oxygen Demand, 5 days (BOD5) mg/L | \$34.00 |
| Chemical Oxygen Demand (COB), mg/L | \$34.00 |
| Cyanide Total (CNt), mg/L | \$43.10 |
| Cyanide Amendable to Chlorination (Can), mg/L | \$71.85 |
| Oil and Grease (O/G), mg/L | \$34.00 |
| Total Suspended Solids (TSS), mg/L | \$15.10 |
| Settleable Solids, ml/L | \$8.50 |
| Total Dissolved Solids (TDA), mg/L | \$15.10 |
| B. Metal Analysis | |
| Sample Preparation | |
| Aqueous (includes pH) | \$23.50 |
| Sludge or Soil | \$28.75 |
| Aluminum, mg/L | \$26.15 |
| Arsenic, mg/L | \$43.10 |
| Cadmium, mg/L | \$17.70 |
| Chromium, Total mg/L | \$17.70 |
| Copper, mg/L | \$17.70 |
| Iron, mg/L | \$17.70 |
| Lead, mg/L | \$17.70 |
| Mercury | \$45.95 |
| Nickel, mg/L | \$17.70 |
| Selenium, mg/L | \$43.10 |
| Silver, mg/L | \$17.70 |
| Zinc, mg/L | \$17.70 |